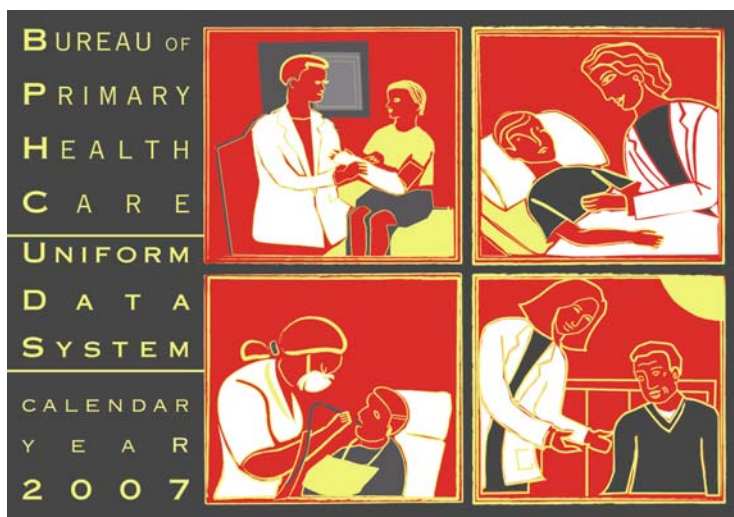


Bureau of Primary Health Care Section 330 Grantees Uniform Data System (UDS)

Calendar Year 2007 Data



Louisiana Rollup Report

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Louisiana for 2007

22 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
PRIMARY MEDICAL CARE SERVICES					
1.	General Primary Medical Care (other than listed below)	100.0%	0.0%	13.6%	100.0%
2.	Diagnostic Laboratory (technical component)	90.9%	54.5%	63.6%	100.0%
3.	Diagnostic X-Ray Procedures (technical component)	22.7%	36.4%	86.4%	100.0%
4.	Diagnostic Tests/Screenings (professional component)	77.3%	31.8%	81.8%	100.0%
5.	Emergency medical services	45.5%	0.0%	77.3%	95.5%
6.	Urgent medical care	81.8%	4.5%	59.1%	95.5%
7.	24-hour coverage	100.0%	9.1%	36.4%	100.0%
8.	Family Planning	100.0%	0.0%	40.9%	100.0%
9.	HIV testing and counseling	90.9%	9.1%	72.7%	100.0%
10.	Testing for Blood Lead Levels	77.3%	9.1%	50.0%	100.0%
11.	Immunizations	100.0%	0.0%	18.2%	100.0%
12.	Following hospitalized patients	90.9%	9.1%	45.5%	100.0%
OBSTETRICAL AND GYNECOLOGICAL CARE					
13.	Gynecological Care	86.4%	0.0%	63.6%	100.0%
14.	Prenatal care	27.3%	4.5%	90.9%	100.0%
15.	Antepartum fetal assessment	13.6%	0.0%	86.4%	90.9%
16.	Ultrasound	13.6%	4.5%	90.9%	90.9%
17.	Genetic counseling and testing	0.0%	0.0%	90.9%	90.9%
18.	Amniocentesis	0.0%	0.0%	90.9%	90.9%
19.	Labor and delivery professional care	13.6%	0.0%	81.8%	81.8%
20.	Postpartum care	22.7%	0.0%	72.7%	81.8%

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Report Criteria:

STATES: LA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Louisiana for 2007

22 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
SPECIALTY MEDICAL CARE					
21.	Directly observed TB therapy	9.1%	0.0%	95.5%	95.5%
22.	Respite Care	0.0%	0.0%	86.4%	86.4%
23.	Other Specialty Care	9.1%	0.0%	86.4%	90.9%
DENTAL CARE SERVICES					
24.	Dental Care - Preventive	77.3%	9.1%	50.0%	100.0%
25.	Dental Care - Restorative	77.3%	4.5%	59.1%	100.0%
26.	Dental Care - Emergency	72.7%	18.2%	50.0%	100.0%
27.	Dental Care - Rehabilitative	50.0%	0.0%	59.1%	90.9%
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES					
28.	Mental Health Treatment/Counseling	81.8%	9.1%	68.2%	100.0%
29.	Developmental Screening	68.2%	4.5%	59.1%	100.0%
30.	24-hour Crisis Intervention/Counseling	18.2%	9.1%	86.4%	95.5%
31.	Other Mental Health Services	40.9%	0.0%	86.4%	95.5%
32.	Substance Abuse Treatment/Counseling	50.0%	0.0%	95.5%	100.0%
33.	Other Substance Abuse Services	31.8%	0.0%	81.8%	95.5%
33a.	Comprehensive mental health / Substance abuse screening	40.9%	0.0%	68.2%	86.4%
OTHER PROFESSIONAL SERVICES					
34.	Hearing Screening	95.5%	0.0%	40.9%	95.5%
35.	Nutrition Services Other than WIC	72.7%	0.0%	54.5%	100.0%
36.	Occupational or Vocational Therapy	0.0%	0.0%	90.9%	90.9%
37.	Physical Therapy	0.0%	0.0%	95.5%	95.5%
38.	Pharmacy - Licensed Pharmacy staffed by Registered Pharmacist	13.6%	9.1%	68.2%	81.8%
39.	Pharmacy - Provider Dispensing	54.5%	9.1%	50.0%	90.9%
	Total Pharmacy	54.5%	13.6%	77.3%	95.5%
40.	Vision Screening	90.9%	4.5%	50.0%	100.0%
41.	Podiatry	22.7%	0.0%	81.8%	100.0%
42.	Optometry	9.1%	4.5%	81.8%	95.5%

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Report Criteria:

STATES: LA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Louisiana for 2007

22 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
ENABLING SERVICES					
43.	Case management	77.3%	4.5%	50.0%	95.5%
44.	Child Care (during visit to center)	4.5%	0.0%	68.2%	72.7%
45.	Discharge Planning	68.2%	0.0%	36.4%	90.9%
46.	Eligibility Assistance	95.5%	0.0%	31.8%	100.0%
47.	Environmental Health Risk Reduction (via detection and/or alleviation)	9.1%	0.0%	63.6%	72.7%
48.	Health education	95.5%	0.0%	13.6%	95.5%
49.	Interpretation/Translation services	72.7%	9.1%	50.0%	95.5%
50.	Nursing home and assisted-living placement	40.9%	0.0%	68.2%	90.9%
51.	Outreach	95.5%	0.0%	9.1%	100.0%
52.	Transportation	68.2%	18.2%	50.0%	100.0%
53.	Out Stationed Eligibility Workers	31.8%	0.0%	54.5%	81.8%
54.	Home Visiting	18.2%	4.5%	77.3%	81.8%
55.	Parenting Education	59.1%	0.0%	45.5%	86.4%
56.	Special Education Program	4.5%	4.5%	68.2%	72.7%
57.	Other	0.0%	0.0%	0.0%	0.0%
PREVENTATIVE SERVICES RELATED TO TARGET CLINICAL AREAS					
I. Cancer					
58.	Pap Test	95.5%	0.0%	27.3%	100.0%
59.	Fecal occult blood test	95.5%	4.5%	31.8%	100.0%
60.	Sigmoidoscopy	4.5%	0.0%	90.9%	95.5%
61.	Colonoscopy	0.0%	0.0%	95.5%	95.5%
62.	Mammograms	4.5%	13.6%	86.4%	95.5%
63.	Smoking cessation program	40.9%	0.0%	72.7%	95.5%
II. Diabetes					
64.	Glycosylated hemoglobin measurement for people with diabetes	90.9%	13.6%	18.2%	100.0%
65.	Urinary microalbumin measurement for people with diabetes	86.4%	9.1%	18.2%	100.0%
66.	Foot exam for people with diabetes	90.9%	0.0%	18.2%	90.9%
67.	Dilated eye exam for people with diabetes	13.6%	4.5%	77.3%	86.4%

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Report Criteria:

STATES: LA

TABLE 2: SERVICES OFFERED AND DELIVERY METHOD

State Summary for Louisiana for 2007

22 Grantees

SERVICE TYPE NOTE: NOT ALL CENTERS PROVIDE ALL SERVICES (See Appendix B for Definitions)		DELIVERY METHOD (More than one method may apply for a given service)			
		PROVIDED BY GRANTEE (a)	BY REFERRAL/ GRANTEE PAYS (b)	BY REFERRAL/ GRANTEE DOESN'T PAY (c)	PROVIDES ONE OR MORE DELIVERY METHOD
III. Cardiovascular Disease					
68.	Blood pressure monitoring	100.0%	0.0%	9.1%	100.0%
69.	Weight reduction program	63.6%	0.0%	50.0%	90.9%
70.	Blood cholesterol screening	86.4%	9.1%	36.4%	100.0%
IV. HIV/AIDS					
See line 9. HIV testing and counseling					
V. Infant Mortality					
Also see line 14. Prenatal Care					
71.	Follow-up testing and related health care services for abnormal newborn bloodspot screening	27.3%	0.0%	68.2%	77.3%
VI. Immunizations		See line 11. Immunizations			
OTHER SERVICES					
72.	WIC Services	31.8%	0.0%	63.6%	90.9%
73.	Head Start services	18.2%	0.0%	72.7%	81.8%
74.	Food bank/delivered meals	0.0%	0.0%	90.9%	90.9%
75.	Employment/Educational Counseling	4.5%	0.0%	95.5%	95.5%
76.	Assistance in obtaining housing	13.6%	0.0%	95.5%	95.5%

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Report Criteria:

STATES: LA

TABLE 3A: PATIENTS BY AGE AND GENDER

State Summary for Louisiana for 2007

22 Grantees

Universal

Age Groups		MALE PATIENTS	FEMALE PATIENTS	All Patients	
		(a)	(b)	Number	Percent
Number of Patients					
1.	Under Age 1	1,069	1,114	2,183	1.5%
2.	Age 1	1,034	1,020	2,054	1.4%
3.	Age 2	1,156	1,179	2,335	1.6%
4.	Age 3	1,714	1,783	3,497	2.3%
5.	Age 4	1,644	1,583	3,227	2.2%
6.	Age 5	1,283	1,340	2,623	1.8%
7.	Age 6	1,463	1,343	2,806	1.9%
8.	Age 7	1,523	1,384	2,907	1.9%
9.	Age 8	1,358	1,310	2,668	1.8%
10.	Age 9	1,279	1,185	2,464	1.7%
11.	Age 10	1,184	1,125	2,309	1.5%
12.	Age 11	1,181	1,102	2,283	1.5%
13.	Age 12	1,244	1,148	2,392	1.6%
14.	Age 13	1,216	1,217	2,433	1.6%
15.	Age 14	1,248	1,351	2,599	1.7%
16.	Age 15	1,437	1,514	2,951	2.0%
17.	Age 16	1,286	1,635	2,921	2.0%
18.	Age 17	1,251	1,757	3,008	2.0%
19.	Age 18	1,090	1,840	2,930	2.0%
20.	Age 19	882	1,912	2,794	1.9%
21.	Age 20	758	1,854	2,612	1.7%
22.	Age 21	783	1,931	2,714	1.8%
23.	Age 22	711	1,986	2,697	1.8%
24.	Age 23	731	1,991	2,722	1.8%
25.	Age 24	758	1,905	2,663	1.8%
26.	Ages 25 - 29	3,277	8,454	11,731	7.9%
27.	Ages 30 - 34	2,862	6,110	8,972	6.0%
28.	Ages 35 - 39	2,832	5,708	8,540	5.7%
29.	Ages 40 - 44	3,254	6,481	9,735	6.5%
30.	Ages 45 - 49	3,570	6,778	10,348	6.9%
31.	Ages 50 - 54	3,486	6,477	9,963	6.7%
32.	Ages 55 - 59	2,734	5,084	7,818	5.2%
33.	Ages 60 - 64	2,147	3,829	5,976	4.0%
34.	Ages 65 - 69	1,374	2,170	3,544	2.4%
35.	Ages 70 - 74	932	1,406	2,338	1.6%
36.	Ages 75 - 79	617	1,014	1,631	1.1%
37.	Ages 80 - 84	351	647	998	0.7%
38.	Ages 85 and over	279	599	878	0.6%
39.	Total Patients (sum lines 1-38)	56,998	92,266	149,264	100.0%
	Percent of Total	38.2%	61.8%		

* Percents may not total to 100% due to rounding.

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Report Criteria:

STATES: LA

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

State Summary for Louisiana for 2007

22 Grantees

Universal

PATIENTS BY HISPANIC/LATINO IDENTITY		Number (a)	Percent of Total	% of Known
Number of Patients				
1.	Hispanic or Latino	4,625	3.1%	
2.	All others (including Unreported)	144,639	96.9%	
3.	<not used>			
4.	Total Patients (sum lines 1-3 must = line 11)	149,264	100.0%	

PATIENTS BY RACE		Number (a)	Percent of Total	% of Known
Number of Patients				
5a.	Asian	907	0.6%	0.6%
5b.	Native Hawaiian	288	0.2%	0.2%
5c.	Other Pacific Islander	676	0.5%	0.5%
5.	Total Asian/Hawaiian/Pacific Islander (sum lines 5a+5b+5c)	1,871	1.3%	1.3%
6.	Black/African American (including Blacks or African Americans of Latino/Hispanic descent)	88,519	59.3%	62.4%
7.	American Indian/Alaska Native (including American Indians or Alaska Natives of Latino/Hispanic descent)	801	0.5%	0.6%
8.	White (including Whites of Latino/Hispanic descent)	49,067	32.9%	34.6%
9.	More than one race	1,579	1.1%	1.1%
10.	Unreported / Refused to report	7,427	5.0%	
11.	Total Patients (sum lines 5-10 must = line 4)	149,264	100.0%	100.0%

PATIENTS BY LANGUAGE		Number (a)	Percent of Total	% of Known
Number of Patients				
12.	Patients best served in a language other than English	3,872	2.6%	

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: LA

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS

State Summary for Louisiana for 2007

22 Grantees

Universal

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known	
1.	100% and Below	83,629	56.0%	78.8%	
2.	101 - 150%	14,388	9.6%	13.6%	
3.	151 - 200%	4,696	3.1%	4.4%	
4.	Over 200%	3,379	2.3%	3.2%	
5.	Unknown	43,172	28.9%		
6.	Total (sum lines 1-5)	149,264	100.0%		
Principal Third Party Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%
7.	None/Uninsured	11,390	57,301	68,691	46.0%
8a.	Regular Medicaid (Title XIX)	37,482	16,920	54,402	36.4%
8b.	S-CHIP Medicaid	0	0	0	0.0%
8.	Total Medicaid (Line 8a + 8b)	37,482	16,920	54,402	36.4%
9.	Medicare (Title XVIII)	28	10,654	10,682	7.2%
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%
10.	Total Public Insurance (Line 10a + 10b)	0	0	0	0.0%
11.	Private Insurance	4,484	11,005	15,489	10.4%
12.	Total (Sum Lines 7 + 8 + 9 + 10 + 11)	53,384	95,880	149,264	100.0%
Selected Patient Characteristics		Number of Patients (a)	%		
13.	Migrant (330g grantees Only)	326	100.0%		
14.	Seasonal (330g grantees Only)	0	0.0%		
15.	Total Migrant/Seasonal Agricultural Worker or Dependent (MHC Funded Total)	326	100.0%		
	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	793			
16.	Homeless Shelter (330h grantees Only)	2,151	27.7%		
17.	Transitional (330h grantees Only)	770	9.9%		
18.	Doubling Up (330h grantees Only)	3,165	40.8%		
19.	Street (330h grantees Only)	492	6.3%		
20.	Other (330h grantees Only)	907	11.7%		
21.	Unknown (330h grantees Only)	274	3.5%		
22.	Total Homeless (HO Funded Total)	7,759	100.0%		
	Total Homeless (All Grantees Report This Line)	8,612			
23.	Total School Based Health Center Patients (All Grantees Report this Line)	1,773			

* Percents may not equal 100% due to rounding

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* Grantees without HO and/or MHC funding report totals on line 15 and 22, but not the detail. These lines are duplicated to show totals from all grantees

Report Criteria:

STATES: LA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Louisiana for 2007

22 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Practitioners	29.59	97,732	
2.	General Practitioners	4.03	9,124	
3.	Internists	15.52	48,683	
4.	Obstetrician/Gynecologists	5.39	17,429	
5.	Pediatricians	8.98	28,219	
7.	Other Specialty Physicians	0.70	1,735	
8.	Total Physicians (lines 1-7)	64.21	202,922	
9a.	Nurse Practitioners	37.70	93,421	
9b.	Physician Assistants	2.00	6,184	
10.	Certified Nurse Midwives	0.35	783	
10a.	Total Midlevel Practitioners (lines 9a-10)	40.05	100,388	
11.	Nurses	83.46	23,453	
12.	Other Medical Personnel	69.89		
13.	Laboratory Personnel	14.42		
14.	X-ray Personnel	1.83		
15.	Total Medical Care Services (lines 8-14)	273.86	326,763	119,437
16.	Dentists	22.88	56,525	
17.	Dental Hygienists	3.81	4,880	
18.	Dental Assistants, Aides, and Technicians	48.42		
19.	Total Dental Services (lines 16-18)	75.11	61,405	33,520
20a.	Psychiatrists	2.78	9,039	
20b.	Other Licensed Mental Health Providers	22.57	17,103	
20c.	Other Mental Health Staff	2.73	1,853	
20.	Mental Health Services (lines 20a + 20b + 20c)	28.08	27,995	8,424
21.	Substance Abuse Services	1.90	846	357
22.	Other Professional Services	2.40	4,573	4,031
23.	Pharmacy Personnel	10.14		
24.	Case Managers	15.72	8,397	
25.	Patient and Community Education Specialists	10.60	23,997	
26.	Outreach workers	15.70		
27.	Transportation Staff	11.84		
27a.	Eligibility Assistance Workers	10.25		
28.	Other Enabling Services	0.50		
29.	Total Enabling Services (lines 24-28)	64.61	32,394	15,367
29a.	Other Programs and Services	23.60		
30.	Administrative Staff	191.95		
31.	Facility Staff	26.27		
32.	Patient services support staff	159.01		
33.	Total Administration and Facility (lines 30-32)	377.23		
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)	856.93	453,976	

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: LA

TABLE 5: STAFFING AND UTILIZATION

State Summary for Louisiana for 2007

22 Grantees

Universal

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters			Patients
		% Group	% Total	% Group	% Total	Encounters per FTE	% of T3A * Unduplicated
1.	Family Practitioners	10.8%	3.5%	29.9%	21.5%	3,303	
2.	General Practitioners	1.5%	0.5%	2.8%	2.0%	2,264	
3.	Internists	5.7%	1.8%	14.9%	10.7%	3,137	
4.	Obstetrician/Gynecologists	2.0%	0.6%	5.3%	3.8%	3,234	
5.	Pediatricians	3.3%	1.0%	8.6%	6.2%	3,142	
7.	Other Specialty Physicians	0.3%	0.1%	0.5%	0.4%	2,479	
8.	Total Physicians (lines 1-7)	23.4%	7.5%	62.1%	44.7%	3,160	
9a.	Nurse Practitioners	13.8%	4.4%	28.6%	20.6%	2,478	
9b.	Physician Assistants	0.7%	0.2%	1.9%	1.4%	3,092	
10.	Certified Nurse Midwives	0.1%	0.0%	0.2%	0.2%	2,237	
10a.	Total Midlevel Practitioners (lines 9a-10)	14.6%	4.7%	30.7%	22.1%	2,507	
11.	Nurses	30.5%	9.7%	7.2%	5.2%	281	
12.	Other Medical Personnel	25.5%	8.2%				
13.	Laboratory Personnel	5.3%	1.7%				
14.	X-ray Personnel	0.7%	0.2%				
15.	Total Medical Care Services (lines 8-14)	100.0%	32.0%	100.0%	72.0%	1,741	80.0%
16.	Dentists	30.5%	2.7%	92.1%	12.5%	2,470	
17.	Dental Hygienists	5.1%	0.4%	7.9%	1.1%	1,281	
18.	Dental Assistants, Aides, and Technicians	64.5%	5.7%				
19.	Total Dental Services (lines 16-18)	100.0%	8.8%	100.0%	13.5%	2,301	22.5%
20a.	Psychiatrists	9.9%	0.3%	32.3%	2.0%	3,251	
20b.	Other Licensed Mental Health Providers	80.4%	2.6%	61.1%	3.8%	758	
20c.	Other Mental Health Staff	9.7%	0.3%	6.6%	0.4%	679	
20.	Mental Health Services (lines 20a + 20b + 20c)	100.0%	3.3%	100.0%	6.2%	997	5.6%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.2%	445	0.2%
22.	Other Professional Services	100.0%	0.3%	100.0%	1.0%	1,905	2.7%
23.	Pharmacy Personnel	100.0%	1.2%				
24.	Case Managers	24.3%	1.8%	25.9%	1.8%	534	
25.	Patient and Community Education Specialists	16.4%	1.2%	74.1%	5.3%	2,264	
26.	Outreach workers	24.3%	1.8%				
27.	Transportation Staff	18.3%	1.4%				
27a.	Eligibility Assistance Workers	15.9%	1.2%				
28.	Other enabling services	0.8%	0.1%				
29.	Total Enabling Services (lines 24-28)	100.0%	7.5%	100.0%	7.1%	1,231	10.3%
29a.	Other Programs and Services	100.0%	2.8%				
30.	Administrative Staff	50.9%	22.4%				
31.	Facility Staff	7.0%	3.1%				
32.	Patient services support staff	42.2%	18.6%				
33.	Total Administration and Facility (lines 30-32)	100.0%	44.0%				
34.	Total (Total Lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%		

Note: Subtotals may differ from the sum of cells due to rounding.

* % Unduplicated patients exceeds 100% due to use of multiple services

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Report Criteria:

STATES: LA

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Louisiana for 2007 22 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042.xx; 079.53	1,595	435	3.67
2.	Asymptomatic HIV	V08	107	72	1.49
3.	Tuberculosis	010.xx - 018.xx	54	54	1.00
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	800	702	1.14
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	5,374	3,111	1.73
6.	Chronic bronchitis and emphysema	490.xx - 492.xx	3,499	2,390	1.46
Selected Other Medical Conditions					
7.	Abnormal breast findings, female	174.xx; 198.81; 233.0x; 793.8x	85	66	1.29
8.	Abnormal cervical findings	180.xx; 198.82; 233.1x; 795.0x	611	481	1.27
9.	Diabetes mellitus	250.xx; 775.1x	23,043	8,871	2.60
10.	Heart disease (selected)	391.xx - 392.xx 410.xx - 429.xx	3,212	1,917	1.68
11.	Hypertension	401.xx - 405.xx	47,873	21,942	2.18
12.	Contact dermatitis and other eczema	692.xx	2,664	2,220	1.20
13.	Dehydration	276.5x	138	116	1.19
14.	Exposure to heat or cold	991.xx - 992.xx	19	19	1.00
Selected Childhood Conditions					
15.	Otitis media and eustachian tube disorders	381.xx - 382.xx	4,912	3,522	1.39
16.	Selected perinatal medical conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (excluding 779.3x)	109	87	1.25
17.	Lack of expected normal physiological development (such as delayed milestone; failure to gain weight; failure to thrive) -- does not include sexual or mental development; Nutritional deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	219	178	1.23

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: LA

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Louisiana for 2007 22 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol related disorders	291.xx, 303.xx, 305.0x 357.5x	236	179	1.32
19.	Other substance related disorders (excluding tobacco use disorders)	292.1x – 292.8x, 304.xx, 305.2x – 305.9x, 357.6x, 648.3x	446	298	1.50
20a.	Depression and other mood disorders	296.xx, 300.4 301.13, 311.xx	12,751	5,605	2.27
20b.	Anxiety disorders including PTSD	300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 308.3, 309.81	5,592	3,189	1.75
20c.	Attention deficit and disruptive behavior disorders	312.8x, 312.9x, 313.81, 314.xx	9,612	2,914	3.30
20d.	Other mental disorders, excluding drug or alcohol dependence (includes mental retardation)	290.xx 293.xx - 302.xx (excluding 296.xx, 300.0x, 300.21, 300.22, 300.23, 300.29, 300.3, 300.4, 301.13); 306.xx - 319.xx (excluding 308.3, 309.81, 311.xx, 312.8x, 312.9x, 313.81, 314.xx)	4,427	2,193	2.02
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701-86703; 87390-87391	4,373	4,310	1.01
22.	Mammogram	CPT-4: 77055-77057 OR ICD-9: V76.11, V76.12	686	616	1.11
23.	Pap Test	CPT-4: 88141-88155; 88164-88167 OR ICD-9: V72.3; V72.31; V76.2	11,130	10,426	1.07
24.	Selected Immunizations: Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal, Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633-90634, 90645 – 90648; 90657 – 90660; 90669; 90700 – 90702; 90704 – 90716; 90718; 90720-90721, 90723, 90743 – 90744; 90748	15,647	12,213	1.28
25.	Contraceptive management	ICD-9: V25.xx	9,958	5,589	1.78
26.	Health supervision of infant or child (ages 0 through 11)	CPT-4: 99391-99393; 99381- 99383; 99431-99433 or ICD-9: V20.xx; V29.xx	19,725	12,501	1.58

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

Report Criteria:

STATES: LA

TABLE 6: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for Louisiana for 2007 22 Grantees

Universal

Diagnostic Category		Applicable Primary ICD-9-CM or CPT Code (where applicable)	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	5,047	4,811	1.05
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	22,482	20,212	1.11
29.	Prophylaxis – adult or child	ADA: D1110, D1120	13,927	12,796	1.09
30.	Sealants	ADA: D1351	5,692	2,728	2.09
31.	Fluoride Treatment – adult or child	ADA: D1203, D1204	9,009	8,904	1.01
32.	III. Restorative Services	ADA: D21xx, D23xx, D27xx	9,673	6,325	1.53
33.	IV. Oral Surgery (extractions and other surgical procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	9,755	7,229	1.35
34.	V. Rehabilitative Services (Endo, Perio, Prosth, Ortho)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,969	2,488	1.60

* Encounters and patients are reported by Primary Diagnosis for lines 1-20d

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Note: x denotes any number including the absence of a number in that place.

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STATES: LA

TABLE 7: PERINATAL PROFILE

State Summary for Louisiana for 2007

22 Grantees

SECTION 1 ALL GRANTEEES					
CHARACTERISTICS		Number of Patients (a)			
1.	Total Patients Known to be Pregnant:	This Line No Longer Reported			
2.	Total Patients Known to be HIV+ Pregnant Women	20			
CONTINUE ONLY IF YOU PROVIDE PRENATAL SERVICES!!					
SECTION II GRANTEES WHO PROVIDE PRENATAL CARE					
A. DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)	Percent		
3.	Less than 15 years	8	0.5%		
4.	Ages 15 - 19	309	19.0%		
5.	Ages 20 - 24	684	42.0%		
6.	Ages 25 - 44	622	38.2%		
7.	Ages 45 and Over	4	0.2%		
8.	Total Patients (Sum Lines 3-7)	1,627	100.0%		
RACE		Number of Patients (a)	Percent		
9a.	Asian	14	0.9%		
9b.	Native Hawaiian	7	0.4%		
9c.	Other Pacific Islander	0	0.0%		
9.	Total Asian/Hawaiian/Pacific Islander (sum lines 9a through 9c)	21	1.3%		
10.	Black/African American	1,024	62.9%		
11.	American Indian/Alaska Native	6	0.4%		
12.	White	566	34.8%		
13.	More than one race	5	0.3%		
14.	Unreported / Refused to report	5	0.3%		
15.	Total Patients (Sum Lines 9 - 14)	1,627	100.0%		
LATINO/HISPANIC IDENTITY		Number of Patients (a)	Percent		
28.	Latino/Hispanic	177	10.9%		
29.	All other including Unreported/Refused to report	1,450	89.1%		
30.	Total Patients (Sum Lines 28+29)	1,627	100.0%		
B. TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
16.	First Trimester	1,080	66.4%	96	5.9%
17.	Second Trimester	303	18.6%	32	2.0%
18.	Third Trimester	106	6.5%	10	0.6%

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: LA

TABLE 7: PERINATAL PROFILE

State Summary for Louisiana for 2007

22 Grantees

C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by race									
	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black or African American (c)	American Indian or Alaska Native (d)	White (e)	More than one race (f)	Unreported/ Refused to Report (g)	Total (h)
19. Prenatal care patients who delivered during the year	3	3	0	621	4	258	0	1	890
	0.3%	0.3%	0.0%	69.8%	0.4%	29.0%	0.0%	0.1%	100.0%
19a. Deliveries performed by grantee provider									717
									100.0%
20. Births less than 1,500 grams (very low)	0	0	0	16	0	2	0	0	18
	0.0%	0.0%	0.0%	88.9%	0.0%	11.1%	0.0%	0.0%	100.0%
21. Births 1,500 to 2,499 grams (low)	1	0	0	67	0	20	0	0	88
	1.1%	0.0%	0.0%	76.1%	0.0%	22.7%	0.0%	0.0%	100.0%
22. Births 2,500 grams or more (normal)	2	3	0	545	4	236	0	1	791
	0.3%	0.4%	0.0%	68.9%	0.5%	29.8%	0.0%	0.1%	100.0%
% Low & very low birthweight	33.3%	0.0%	---	13.2%	0.0%	8.5%	---	0.0%	11.8%
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	2	0	0	413	1	139	0	1	556
	0.4%	0.0%	0.0%	74.3%	0.2%	25.0%	0.0%	0.2%	100.0%
24. Infant who received newborn visit w/in 4 weeks of birth	3	3	0	517	0	213	0	0	736
	0.4%	0.4%	0.0%	70.2%	0.0%	28.9%	0.0%	0.0%	100.0%
C. DELIVERY, POSTPARTUM AND INFANT UTILIZATION DURING THE CALENDAR YEAR by Latino Identity									
	Latino/Hispanic (i)		All others including Unreported (j)				Total (k)		
19. Prenatal care patients who delivered during the year	35		855				890		
	3.9%		96.1%				100.0%		
20. Births less than 1,500 grams (very low)	0		18				18		
	0.0%		100.0%				100.0%		
21. Births 1,500 to 2,499 grams (low)	0		88				88		
	0.0%		100.0%				100.0%		
22. Births 2,500 grams or more (normal)	35		756				791		
	4.4%		95.6%				100.0%		
% Low & very low birthweight	0.0%		12.3%				11.8%		
23. Prenatal care patients who received postpartum care within 8 weeks of delivery	5		551				556		
	0.9%		99.1%				100.0%		
24. Infant who received newborn visit w/in 4 weeks of birth	33		703				736		
	4.5%		95.5%				100.0%		

* Percents may not equal 100% due to rounding

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Report Criteria:

STATES: LA

TABLE 7: PERINATAL PROFILE

State Summary for Louisiana for 2007

22 Grantees

D. ENROLLMENT OF PRENATAL CARE PATIENTS AND THEIR INFANTS IN WIC (only patients who receive prenatal services from the grantee)			
CHARACTERISTICS		Number of Patients (a)	%
25.	Prenatal Care Patients (% Total Patients)	947	58.2%
26.	Infants (% Infant Births)	443	49.4%
27.	Postpartum Care Patients (% Prenatal Care patients who Delivered)	255	28.7%

* Percents may not equal 100% due to rounding

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TABLE 8A: FINANCIAL COSTS

State Summary for Louisiana for 2007

22 Grantees

		Accrued Cost	Allocation of Facility and Administration	Total Cost After Allocation of Facility and Administration	Overhead as Percent of Total Cost
		(a)	(b)	(c)	(c1)
Financial Costs for Medical Care					
1.	Medical Staff	22,276,869	14,904,548	37,181,417	40.09%
2.	Lab and X-ray	1,801,637	1,067,334	2,868,971	37.20%
3.	Medical/Other Direct	4,273,692	2,295,220	6,568,912	34.94%
4.	Total Medical Care Services (sum lines 1 through 3)	28,352,198	18,267,102	46,619,300	39.18%
Financial Costs for Other Clinical Services					
5.	Dental	5,434,674	3,278,572	8,713,246	37.63%
6.	Mental Health	2,296,813	1,079,270	3,376,083	31.97%
7.	Substance Abuse	69,501	82,738	152,239	54.35%
8a.	Pharmacy not including pharmaceuticals	880,277	561,846	1,442,123	38.96%
8b.	Pharmaceuticals	1,218,719		1,218,719	
9.	Other Professional	343,211	210,936	554,147	38.06%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	10,243,195	5,213,362	15,456,557	33.73%
Financial Costs of Enabling and Other Program Related Services					
11.	Enabling	2,887,202	1,554,457	4,441,659	35.00%
12.	Other Related Services	903,062	548,785	1,451,847	37.80%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	3,790,264	2,103,242	5,893,506	35.69%
Overhead and Totals					
14.	Facility	5,382,355			7.92%
15.	Administration	20,201,351			29.72%
16.	Total Overhead (Sum Lines 14 and 15)	25,583,706			37.64%
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	67,969,363		67,969,363	
18.	Value of Donated Facilities, Services and Supplies			2,109,721	
19.	Total With Donations (Sum Lines 17 and 18)			70,079,084	

* Percents may not equal 100% due to rounding

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STATES: LA

TABLE 8A: FINANCIAL COSTS

State Summary for Louisiana for 2007 22 Grantees

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	78.6%	32.8%	54.7%
2.	Lab and X-ray	6.4%	2.7%	4.2%
3.	Medical/Other Direct	15.1%	6.3%	9.7%
4.	Total Medical Care Services (sum lines 1 through 3)	100.0%	41.7%	68.6%
Financial Costs for Other Clinical Services				
5.	Dental	53.1%	8.0%	12.8%
6.	Mental Health	22.4%	3.4%	5.0%
7.	Substance Abuse	0.7%	0.1%	0.2%
8a.	Pharmacy not including pharmaceuticals	8.6%	1.3%	2.1%
8b.	Pharmaceuticals	11.9%	1.8%	1.8%
9.	Other Professional	3.4%	0.5%	0.8%
10.	Total Other Clinical Services (Sum Lines 5 through 9)	100.0%	15.1%	22.7%
Financial Costs of Enabling and Other Program Related Services				
11.	Enabling	76.2%	4.2%	6.5%
12.	Other Related Services	23.8%	1.3%	2.1%
13.	Total Enabling and Other Services (Sum Lines 11 and 12)	100.0%	5.6%	8.7%
Overhead and Totals				
14.	Facility	21.0%	7.9%	
15.	Administration	79.0%	29.7%	
16.	Total Overhead (Sum Lines 14 and 15)	100.0%	37.6%	
17.	Total Accrued Costs (Sum lines 4+10 + 13 + 16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (As % of direct cost - Line 17)			3.1%

* Percents may not equal 100% due to rounding

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TABLE 8B: ENABLING SERVICES

State Summary for Louisiana for 2007 22 Grantees

SERVICE		COST (a)	Percentage
Mental Health/Substance Abuse Services			
1-3	(These lines are no longer required)		
Enabling Services			
4.	Case Management	790,604	27%
5.	Transportation	369,595	13%
6.	Outreach	765,075	26%
7.	Patient Education	217,144	8%
8.	Translation/Interpretation	22,691	1%
9.	Community Education	383,712	13%
10.	Environmental Health Risk Reduction	0	0%
11.	Eligibility Assistance	308,226	11%
12.	Other Enabling Services	30,155	1%
13.	Total Enabling Services Cost (Sum Line 4-12)	2,887,202	100%

* Percents may not equal 100% due to rounding

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TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Louisiana for 2007 22 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Revenue						
1a.	Capitation revenue for Services	0	0	0	0	0
1b.	Fee-for-Service revenue for Services	0	0	0	0	0
1.	Total revenue for Services (Lines 1a + 1b)	0	0	0	0	0
3a.	Collections from Medicaid or Medicare reconciliation/wrap around (for current Year)	0	0			0
3b.	Collections from Medicaid or Medicare reconciliation/wrap around (for prior years)	0	0			0
3c.	Collections from patient co-payments and from managed care plans for other retroactive payments/ risk pool/ incentive/ withhold	0	0	0	0	0
3d.	Penalties or paybacks to managed care plans	0	0	0	0	0
4.	Total Managed Care Revenue (Line 1 + 3a + 3b + 3c) - (Line 3d)	0	0	0	0	0
Expenses						
5a.	Capitation expenses for Services	0	0	0	0	0
5b.	Fee-for-Service expenses for Services	0	0	0	0	0
5.	Total expenses for Services (Lines 5a + 5b)	0	0	0	0	0
7.	Total Managed Care Expenses (Line 5)	0	0	0	0	0
	Surplus / Deficit (Line 4 - Line 7)	0	0	0	0	0
	Surplus / Deficit as % of Expenses (L4 - L7)/L7	0.0%	0.0%	0.0%	0.0%	0.0%

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STATES: LA

TABLE 9C: MANAGED CARE ENROLLMENT/UTILIZATION

State Summary for Louisiana for 2007 22 Grantees

Payor Category		Medicaid	Medicare	Other Public Including non-Medicaid CHIP	Private	Total
		(a)	(b)	(c)	(d)	(e)
Utilization Data						
8a.	Member months for managed care (capitated)	0	0	0	0	0
8b.	Member months for managed care (fee-for-service)	0	0	0	0	0
8.	Total Member months for managed care (Lines 8a + 8b)	0	0	0	0	0
9a.	Managed Care Encounters (capitated)	0	0	0	0	0
9b.	Managed Care Encounters (fee-for-service)	0	0	0	0	0
9.	Total Managed Care Encounters (Lines 9a + 9b)	0	0	0	0	0
10a.	Enrollees in Managed Care Plans (capitated) (as of 12/31)	0	0	0	0	0
10b.	Enrollees in Managed Care Plans (fee-for-service) (as of 12/31)	0	0	0	0	0
10.	Total Managed Care Enrollees (Lines 10a + 10b) (as of 12/31)	0	0	0	0	0
11.	Enrollees in Primary Care Case Management Programs (PCCM)	32,782	0	0	0	32,782
12.	Number of Managed Care Contracts	0	0	0	0	0

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Louisiana for 2007 22 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	28,941,404	100.0%	51.3%	19,549,376	100.0%	65.0%	67.5%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
2b.	Medicaid managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
3.	Total Medicaid (Lines 1 + 2a + 2b)	28,941,404	100.0%	51.3%	19,549,376	100.0%	65.0%	67.5%
4.	Medicare Non-Managed Care	4,576,243	100.0%	8.1%	3,267,658	100.0%	10.9%	71.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
5b.	Medicare managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
6.	Total Medicare (Lines 4 + 5a + 5b)	4,576,243	100.0%	8.1%	3,267,658	100.0%	10.9%	71.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	292,608	100.0%	0.5%	293,629	100.0%	1.0%	100.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	---
9.	Total Other Public (Lines 7 + 8a + 8b)	292,608	100.0%	0.5%	293,629	100.0%	1.0%	100.3%
10.	Private Non-Managed Care	3,436,901	99.9%	6.1%	1,668,773	99.9%	5.5%	48.6%
11a.	Private Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	---
11b.	Private Managed Care (fee-for-service)	2,442	0.1%	0.0%	1,315	0.1%	0.0%	53.8%
12.	Total Private (Lines 10 + 11a + 11b)	3,439,343	100.0%	6.1%	1,670,088	100.0%	5.6%	48.6%
13.	Self-Pay	19,159,130	100.0%	34.0%	5,303,375	100.0%	17.6%	27.7%
14.	Total (Lines 3 + 6 + 9 + 12 + 13)	56,408,728		100.0%	30,084,126		100.0%	53.3%

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TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

State Summary for Louisiana for 2007

22 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	41,432	89,272		24,607	106,097	0.4%	8,427,062	29.1%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	---	0	---
2b. Medicaid managed Care (fee-for-service)	0	0	0	0	0	---	0	---
3. Total Medicaid (Lines 1 + 2a + 2b)	41,432	89,272	0	24,607	106,097	0.4%	8,427,062	29.1%
4. Medicare Non-Managed Care	65,504	6,485		1,732	70,257	1.5%	280,815	6.1%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	---	0	---
5b. Medicare managed Care (fee-for-service)	0	0	0	0	0	---	0	---
6. Total Medicare (Lines 4 + 5a + 5b)	65,504	6,485	0	1,732	70,257	1.5%	280,815	6.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	6,255	2.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	---	0	---
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	---	0	---
9. Total Other Public (Lines 7 + 8a + 8b)			0	0	0	0.0%	6,255	2.1%
10. Private Non-Managed Care				0	0	0.0%	1,108,755	32.3%
11a. Private Managed Care (capitated)			0	0	0	---	0	---
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	0	0.0%
12. Total Private (Lines 10 + 11a + 11b)			0	0	0	0.0%	1,108,755	32.2%
13. Self-Pay								
14. Total (Lines 3 + 6 + 9 + 12 + 13)	106,936	95,757	0	26,339	176,354	0.3%	9,822,887	17.4%

13. Self Pay (Line 14 is same)	Sliding Discounts (e)	S.D. % of S.P. Chgs	Bad Debt Write Off (f)	Bad Debt % of S.P. Chgs
	12,007,140	62.7%	1,362,645	7.1%

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TABLE 9E: OTHER REVENUES

State Summary for Louisiana for 2007 22 Grantees

Source		Amount (a)	% Group Total
BPHC GRANTS (ENTER AMOUNT DRAWN DOWN - CONSISTENT WITH PMS-272)			
1a.	Migrant Health Center	32,662	0.1%
1b.	Community Health Center	20,957,140	87.9%
1c.	Health Care for the Homeless	2,058,820	8.6%
1e.	Public Housing Primary Care	724,091	3.0%
1g.	Total Health Center Cluster (Sum Lines 1a - 1e)	23,772,713	99.7%
1h.	Integrated Services Development Initiative	68,412	0.3%
1i.	Shared Integrated Management Information Systems	0	0.0%
1j.	Capital Improvement Program Grants	0	0.0%
1.	Total BPHC Grants (Lines 1g + 1h + 1i + 1j)	23,841,125	100.0%
OTHER FEDERAL GRANTS			
2.	Ryan White Title III HIV Early Intervention	726,034	54.3%
3-4.	Other Federal Grants	610,532	45.7%
5.	Total Other Federal Grants (Sum Lines 2-4)	1,336,566	100.0%
NON-FEDERAL GRANTS or CONTRACTS			
6.	State Government Grants and Contracts	5,794,076	45.4%
6a.	State/Local Indigent Care Programs	181,414	1.4%
7.	Local Government Grants and Contracts	1,190,306	9.3%
8.	Foundation/Private Grants and Contracts	5,594,227	43.8%
9.	Total Non-Federal Grants and Contracts (Sum Lines 6 + 6a + 7 + 8)	12,760,023	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	915,988	100.0%
11.	Total Revenue (Lines 1+5+9+10)	38,853,702	

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EXHIBIT A: TOTAL REVENUE RECEIVED BY BPHC GRANTEES

State Summary for Louisiana for 2007 22 Grantees

	<u>Amount</u>	<u>Percent of Total</u>
<u>GRANT REVENUE</u>	<u>37,756,300</u>	<u>54.8%</u>
FEDERAL	25,177,691	36.5%
BPHC Grants	23,841,125	34.6%
Other Federal Grants	1,336,566	1.9%
NON- FEDERAL	12,578,609	18.2%
State and Local Grants/Contracts	6,984,382	10.1%
Foundation/ Private Grants/Contracts	5,594,227	8.1%
<u>REVENUE FROM SERVICE TO PATIENTS</u>	<u>30,084,126</u>	<u>43.6%</u>
PATIENT SELF-PAY	5,303,375	7.7%
THIRD-PARTY PAYERS	24,780,751	35.9%
Medicaid	19,549,376	28.4%
Medicare	3,267,658	4.7%
Other Public	293,629	0.4%
Other (Private)Third Party	1,670,088	2.4%
<u>REVENUE FROM INDIGENT CARE PROGRAMS</u>	<u>181,414</u>	<u>0.3%</u>
<u>OTHER REVENUE</u>	<u>915,988</u>	<u>1.3%</u>
<u>TOTAL REVENUE</u>	<u>68,937,828</u>	<u>100.0%</u>

Note: Percents may not sum to 100% due to rounding.

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UDS - 2007 SITE SUMMARY REPORT

State Summary for Louisiana for 2007 22 Grantees

UDS - 2007 SITE SUMMARY REPORT Page 2

FISCAL INFORMATION			
COSTS		CHARGES, COLLECTIONS, AND ADJUSTMENTS	
Total Costs (excluding donations)	\$67,969,363	Ratio of Donations to Total Costs	0.03
Admin/Facility % of Total Cost	38%	Total Income (All Sources)	\$68,937,828
Costs by costs center after allocation		% Income from Patient Service	44%
Medical as % of total costs	69%	% Income from BPHC	35%
Dental as % of total costs	13%	% Income from other sources	22%
Pharmacy as % of total costs	4%	Total Charges (All Payors)	\$56,408,728
Lab/X-ray as % of total costs	4%	% Medicaid	51%
Mental/Addictive Srvc as % of total costs	5%	% Medicare	8%
Costs per patient		% Other Public	1%
Medical Cost per Medical Patient	\$366	% Private Insurance	6%
Dental Cost per Dental Patient	\$260	% Self Pay	34%
Total Cost per Total Patient	\$455	% Non-Managed Care	100%
Costs per encounter		%Capitated Managed Care	0%
Medical cost per medical encounter	\$144	% Fee-for-Service Managed Care	0%
Dental cost per dental encounter	\$142	Average Charge per Patient	\$378
Pharmacy cost per medical encounter	\$9	Average Charge per Billable Encounter	\$144
Lab & X-ray cost per medical encounter	\$9	Ratio of Charges to Reimbursable Costs	0.92
MANAGED CARE		Total Collections (All Payors)	\$30,084,126
Total managed care income	\$0	% Medicaid	65%
Total expenses	\$0	% Medicare	11%
Medicaid Expenses	\$0	% Other Public	1%
Medicare Expenses	\$0	% Private Insurance	6%
Other Public Expenses	\$0	% Self Pay	18%
Private Ins. Expenses	\$0	% from Retroactive Payments	1%
Total profit/loss	\$0	Overall Collection Rate (% of Charges)	53%
Medicaid MC Profit/Loss	\$0	Adjustments	
Medicare MC Profit/Loss	\$0	Sliding Discounts as % SP Charges	63%
Other Public MC Profit/Loss	\$0	Bad Debt as % of self pay charges	7%
Private MC Profit/Loss	\$0	Allowances as % of insured charges	26%
Total profit/loss as % of expenses	#Num!	Indigent Care Income as % of self pay chgs.	1%
Total Managed Care Encounters	0	Cash Receipts Less Accrued Costs	\$968,465
% Medicaid	#Num!	Surplus/Deficit as % Total Cost	1%
% Medicare	#Num!		
% Other Public	#Num!		
% Private Insurance	#Num!		
Total Encounters per Member Year	#Num!		

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Rollup Summary

State Summary for Louisiana for 2007 22 Grantees

	<u>Grantees</u>	<u>% of Total</u>
Region: Region VI	22	100.0%
State: Louisiana	22	100.0%
OverAll Count:	22	100.0%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Louisiana for 2007 22 Grantees

Grant Categories:	CHC	21	95.5%
	MHC	1	4.5%
	HO	3	13.6%
	PH	1	4.5%
	SBH	1	4.5%

* Summary by Grant Category may exceed 100% due to multiple funded grantees

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Rollup Summary

State Summary for Louisiana for 2007 22 Grantees

ISN Participation by Network Type and Funding

	Network Type			% Network Type
	BPHC Funded	No BPHC Funds	Total	
Horizontal	2	3	5	38%
Vertical	0	2	2	15%
Both	2	4	6	46%
Any	4	9	13	59%*
% BPHC Funded	31%	69%	100%	

* Percent of total grantees with Any ISN Participation

Other Grantee Statistics

Number of National Health Service Corps Assignees:	12
Number of Grantees deemed under Federal Tort Claims Act (FTCA):	19
Percentage of total deemed under FTCA:	86%

Drug Pricing Programs

	Total	Percentage
340(b)	16	73%
Alternative	6	27%
Any	17	77%*

* Percent of total grantees with any drug discounting program

Grantees Included in Rollup

State Summary for Louisiana for 2007

22 Grantees

<u>UDS</u>	<u>Grantee Name</u>	<u>City, State</u>	<u>CHC</u>	<u>MHC</u>	<u>HO</u>	<u>PH</u>
060180	Teche Action Board, Inc.	Franklin, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
060190	Natchitoches Out-Patient Medical Center	Natchitoches, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0610680	Innis Community Health Center	Innis, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0613350	St. Charles Community Health Center, Inc.	Luling, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
061550	City of New Orleans Department of Health	New Orleans, LA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0618420	Baton Rouge Primary Care Collaborative	Baton Rouge, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
0618980	Primary Care Providers for a Healthy Feliciana	Clinton, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
061920	David Raines Community Health Center	Shreveport, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0622350	Tensas Community Health Center	St. Joseph, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
062350	Iberia Comprehensive Community Health Center	New Iberia, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0623760	Jefferson Community Health Care Centers, Inc.	Avondale, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
062480	Catahoula Parish Hospital District #2	Sicity Island, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0625630	Multipractice Clinic, Inc.	Independence, LA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0627740	Morehouse Community Medical Center	Bastrop, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
062870	Excelth, Inc., Health Care Network	New Orleans, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
062900	Southwest LA Primary Health Care	Opelousas, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
063380	SWLA Center for Health Services	Lake Charles, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
063710	St. Helena Rural Health Clinic	Greensburg, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
064760	St. Gabriel Health Clinic, Inc.	St. Gabriel, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
067090	Rapides Primary Health Care Center	Alexandria, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
067570	Capitol City Family Health Center, Inc.	Baton Rouge, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
068480	Primary Health Services Center	Monroe, LA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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