

<b>LIST OF GRANTEES (24 Grantees)</b>					
<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>BHCMIS ID</b>	<b>Funding Streams</b>
BATON ROUGE PRIMARY CARE COLLABORATIVE INC	BATON ROUGE	LA	H80CS025852009	0618420	CH,HCH
CAPITOL CITY FAMILY HEALTH CENTER, INC.	BATON ROUGE	LA	H80CS005042009	067570	CH
CATAHOULA PARISH HOSPITAL DISTRICT #2	SICILY ISLAND	LA	H80CS002062009	062480	CH
DAVID RAINES COMMUNITY HEALTH CENTER	SHREVEPORT	LA	H80CS007202009	061920	CH
EXCELTH INC.	NEW ORLEANS	LA	H80CS001292009	062870	CH
IBERIA COMPREHENSIVE COMMUNITY HEALTH CENTER	NEW IBERIA	LA	H80CS006972009	062350	CH
INNIS COMMUNITY HEALTH CENTER, INC.	INNIS	LA	H80CS008552009	0610680	CH
JEFFERSON COMMUNITY HEALTH CARE CENTERS, INC.	AVONDALE	LA	H80CS067162009	0623760	CH
MOREHOUSE COMMUNITY MEDICAL CENTERS, INC	BASTROP	LA	H80CS087642009	0627740	CH
NEW ORLEANS HEALTH DEPARTMENT OUT-PATIENT MEDICAL CENTER,	NEW ORLEANS	LA	H80CS000372009	061550	HCH
PRIMARY CARE PROVIDERS FOR A HEALTHY FELICIANA	NATCHITOCHE	LA	H80CS005132009	060190	CH
PRIMARY HEALTH SERVICES CENTER	CLINTON	LA	H80CS064592009	0618980	CH
RAPIDES PRIMARY HEALTH CARE CENTER, INC.	MONROE	LA	H80CS007542009	068480	CH,HCH,PHPC
SOUTHWEST LOUISIANA PRIMARY HEALTH CARE CTR, INC.	ALEXANDRIA	LA	H80CS002442009	067090	CH
ST GABRIEL HEALTH CLINIC, INC.	OPELOUSAS	LA	H80CS005792009	062900	CH
ST. CHARLES COMMUNITY HEALTH CENTER, INC.	ST GABRIEL	LA	H80CS005512009	064760	CH
ST. HELENA COMMUNITY HEALTH CENTER, INC.	LULING	LA	H80CS008672009	0613350	CH
ST. THOMAS COMMUNITY HEALTH CENTER, INC.	GREENSBURG	LA	H80CS003702009	063710	CH
SWLA CENTER FOR HEALTH SERVICES	NEW ORLEANS	LA	H80CS128632009	06E00020	CH
TECHE ACTION BOARD INC.	LAKE CHARLES	LA	H80CS005582009	063380	CH,PHPC
TENSAS COMMUNITY HEALTH CENTER, INC.	FRANKLIN	LA	H80CS007672009	060180	CH
THE MULTIPRACTICE CLINIC	SAINT JOSEPH	LA	H80CS064502009	0622350	CH
WINN COMMUNITY HEALTH CENTER, INC	INDEPENDENCE	LA	H80CS082372009	0625630	CH,MH
	WINNFIELD	LA	H80CS128572009	06E00021	CH

**TABLE 3A: PATIENTS BY AGE AND GENDER****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Age Groups		MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>				
1.	Under Age 1	1,434	1,337	2,771
2.	Age 1	1,065	1,119	2,184
3.	Age 2	1,505	1,596	3,101
4.	Age 3	1,927	2,026	3,953
5.	Age 4	2,277	2,131	4,408
6.	Age 5	1,853	1,772	3,625
7.	Age 6	1,678	1,723	3,401
8.	Age 7	1,783	1,797	3,580
9.	Age 8	1,846	1,720	3,566
10.	Age 9	1,706	1,709	3,415
11.	Age 10	1,596	1,531	3,127
12.	Age 11	1,631	1,658	3,289
13.	Age 12	1,717	1,743	3,460
14.	Age 13	1,840	1,655	3,495
15.	Age 14	1,665	1,680	3,345
16.	Age 15	1,699	2,033	3,732
17.	Age 16	1,697	2,086	3,783
18.	Age 17	1,484	2,226	3,710
19.	Age 18	1,291	2,326	3,617
20.	Age 19	1,065	2,381	3,446
<b>Subtotal Patients (sum lines 1-20)</b>		<b>32,759</b>	<b>36,249</b>	<b>69,008</b>
21.	Age 20	992	2,393	3,385
22.	Age 21	952	2,587	3,539
23.	Age 22	969	2,489	3,458
24.	Age 23	972	2,560	3,532
25.	Age 24	926	2,601	3,527
26.	Ages 25 - 29	4,762	11,799	16,561
27.	Ages 30 - 34	4,148	9,427	13,575
28.	Ages 35 - 39	3,854	8,230	12,084
29.	Ages 40 - 44	4,329	8,655	12,984
30.	Ages 45 - 49	4,914	9,414	14,328
31.	Ages 50 - 54	4,979	9,298	14,277
32.	Ages 55 - 59	4,123	7,440	11,563
33.	Ages 60 - 64	2,807	5,614	8,421
<b>Subtotal Patients (sum lines 21-33)</b>		<b>38,727</b>	<b>82,507</b>	<b>121,234</b>
34.	Ages 65 - 69	1,732	3,125	4,857
35.	Ages 70 - 74	1,142	1,981	3,123
36.	Ages 75 - 79	783	1,607	2,390
37.	Ages 80 - 84	449	947	1,396
38.	Ages 85 and over	282	669	951
<b>Subtotal Patients (sum lines 34-38)</b>		<b>4,388</b>	<b>8,329</b>	<b>12,717</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>75,874</b>	<b>127,085</b>	<b>202,959</b>
		<b>Percent of Total</b>	<b>37.4%</b>	<b>62.6%</b>

Date Requested: 06/25/2010

**TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Not Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
		Number (a)	Number (b)	Number (c)	Percent Total	Number (d)	Percent Total	% of Known
<b>Number of Patients</b>								
1.	Asian	53	1,368			1,421	0.7%	0.8%
2a.	Native Hawaiian	6	52			58	0.0%	0.0%
2b.	Other Pacific Islander	564	505			1,069	0.5%	0.6%
<b>2.</b>	<b>Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>570</b>	<b>557</b>			<b>1,127</b>	<b>0.6%</b>	<b>0.6%</b>
3.	Black/African American	567	113,250			113,817	56.1%	60.6%
4.	American Indian/Alaska native	49	1,243			1,292	0.6%	0.7%
5.	White	6,649	62,707			69,356	34.2%	36.9%
6.	More than one race	116	627			743	0.4%	0.4%
<b>6a.</b>	<b>Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>8,004</b>	<b>179,752</b>			<b>187,756</b>		
7.	Unreported/Refused to report	2,371	1,398	11,434	5.6%	15,203	7.5%	
<b>8.</b>	<b>Total Patients(Sum lines 1+2+3 to 7)</b>	<b>10,375</b>	<b>181,150</b>	<b>11,434</b>	<b>5.6%</b>	<b>202,959</b>	<b>100.0%</b>	<b>100.0%</b>
		<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9.</b>	<b>Total Patients</b>	<b>5.4%</b>	<b>94.6%</b>					

PATIENTS BY LANGUAGE		Number (a)	Percent of Total
<b>Number of Patients</b>			
12.	Patients best served in a language other than English	8,701	4.3%

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 4: SELECTED PATIENT CHARACTERISTICS****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>Income as Percent of Poverty Level</b>		<b>Number of Patients (a)</b>	<b>% of Total</b>	<b>% of Known</b>		
1.	100% and Below	108,349	53.4%	75.7%		
2.	101 - 150%	18,884	9.3%	13.2%		
3.	151 - 200%	8,169	4.0%	5.7%		
4.	Over 200%	7,767	3.8%	5.4%		
5.	Unknown	59,790	29.5%			
6.	<b>Total (sum lines 1-5)</b>	<b>202,959</b>	<b>100.0%</b>			
<b>Principal Third Party Medical Insurance Source</b>		<b>Ages 0 - 19 (a)</b>	<b>Ages 20+ (b)</b>	<b>TOTAL</b>	<b>%</b>	
7.	None/Uninsured	14,891	84,375	99,266	48.9%	
8a.	Regular Medicaid (Title XIX)	49,077	21,757	70,834	34.9%	
8b.	CHIP Medicaid	34	1	35	0.0%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	49,111	21,758	70,869	34.9%	
9.	<b>Medicare (Title XVIII)</b>	25	13,379	13,404	6.6%	
10a.	Other Public Insurance Non-CHIP (specify)	0	0	0	0.0%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	0	0	0	0.0%	
11.	<b>Private Insurance</b>	4,981	14,439	19,420	9.6%	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>69,008</b>	<b>133,951</b>	<b>202,959</b>	<b>100.0%</b>	
<b>MANAGED CARE UTILIZATION</b>						
<b>Payor Category</b>		<b>Medicaid (a)</b>	<b>Medicare (b)</b>	<b>Other Public Including Non-Medicaid S-Chip (c)</b>	<b>Private (d)</b>	<b>Total (e)</b>
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Characteristics - Special Populations</b>			<b>Number of Patients (a)</b>	<b>%</b>		
14.	Migrant (330g grantees Only)		211	11.4%		
15.	Seasonal (330g grantees Only)		302	16.3%		
	Migrant/Seasonal (non-330 g grantees)		1,339	72.3%		
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>		<b>1,852</b>	<b>100.0%</b>		
17.	Homeless Shelter (330h grantees Only)		2,086	18.1%		
18.	Transitional (330h grantees Only)		1,253	10.9%		
19.	Doubling Up (330h grantees Only)		4,560	39.5%		
20.	Street (330h grantees Only)		264	2.3%		
21.	Other (330h grantees Only)		340	2.9%		
22.	Unknown (330h grantees Only)		24	0.2%		
	Homeless (non-330 h grantees)		3,016	26.1%		
23.	<b>Total Homeless (All Grantees Report This Line)</b>		<b>11,543</b>	<b>100.0%</b>		
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>		<b>3,482</b>			
25.	<b>Total Veterans (All Grantees Report this Line)</b>		<b>829</b>			

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>PERSONNEL BY MAJOR SERVICE CATEGORY</b>		<b>FTEs (a)</b>	<b>Visits (b)</b>	<b>Patients (c)</b>
1.	Family Physicians	35.08	117,466	
2.	General Practitioners	9.06	24,252	
3.	Internists	13.42	41,008	
4.	Obstetrician/Gynecologists	7.81	22,519	
5.	Pediatricians	11.02	31,492	
7.	Other Specialty Physicians	1.24	4,620	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>77.63</b>	<b>241,357</b>	
9a.	Nurse Practitioners	57.63	151,554	
9b.	Physician Assistants	1.80	6,287	
10.	Certified Nurse Midwives	0.85	2,989	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>60.28</b>	<b>160,830</b>	
11.	Nurses	119.05	38,223	
12.	Other Medical Personnel	103.48		
13.	Laboratory Personnel	18.33		
14.	X-Ray Personnel	4.56		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>383.33</b>	<b>440,410</b>	<b>162,203</b>
16.	Dentists	33.44	86,968	
17.	Dental Hygienists	6.66	9,385	
18.	Dental Assistants, Aides, Techs	66.73		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>106.83</b>	<b>96,353</b>	<b>51,507</b>
20a.	Psychiatrists	2.93	8,374	
20a1.	Licensed Clinical Psychologists	0.20	25	
20a2.	Licensed Clinical Social Workers	21.15	19,641	
20b.	Other Licensed Mental Health Providers	6.54	19,968	
20c.	Other Mental Health Staff	8.80	4,804	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>39.62</b>	<b>52,812</b>	<b>15,866</b>
21.	<b>Substance Abuse Services</b>	<b>4.46</b>	<b>4,807</b>	<b>461</b>
22.	<b>Other Professional Services</b>	<b>3.98</b>	<b>6,691</b>	<b>3,481</b>
23.	<b>Pharmacy Personnel</b>	<b>19.44</b>		
24.	Case Managers	14.28	7,837	
25.	Patient/Community Education Specialists	15.91	22,704	
26.	Outreach Workers	15.55		
27.	Transportation Staff	14.07		
27a.	Eligibility Assistance Workers	14.86		
27b.	Interpretation Staff	3.60		
28.	Other Enabling Services	1.00		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>79.27</b>	<b>30,541</b>	<b>12,102</b>
29a.	<b>Other Programs/Services</b>	<b>38.53</b>		
30a.	Management and Support Staff	170.55		
30b.	Fiscal and Billing Staff	89.79		
30c.	IT Staff	12.38		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>272.72</b>		
31.	Facility Staff	27.93		
32.	Patient Support Staff	191.07		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>491.72</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>1,167.18</b>	<b>631,614</b>	

Visits are shown only for personnel that generate reportable visits

Date Requested: 06/25/2010

Subtotals may differ from the sum of cells due to rounding

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.2%	3.0%	26.7%	18.6%
2.	General Practitioners	2.4%	0.8%	5.5%	3.8%
3.	Internists	3.5%	1.1%	9.3%	6.5%
4.	Obstetrician/Gynecologists	2.0%	0.7%	5.1%	3.6%
5.	Pediatricians	2.9%	0.9%	7.2%	5.0%
7.	Other Specialty Physicians	0.3%	0.1%	1.0%	0.7%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>20.3%</b>	<b>6.7%</b>	<b>54.8%</b>	<b>38.2%</b>
9a.	Nurse Practitioners	15.0%	4.9%	34.4%	24.0%
9b.	Physician Assistants	0.5%	0.2%	1.4%	1.0%
10.	Certified Nurse Midwives	0.2%	0.1%	0.7%	0.5%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>15.7%</b>	<b>5.2%</b>	<b>36.5%</b>	<b>25.5%</b>
11.	Nurses	31.1%	10.2%	8.7%	6.1%
12.	Other Medical Personnel	27.0%	8.9%		
13.	Laboratory Personnel	4.8%	1.6%		
14.	X-Ray Personnel	1.2%	0.4%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>32.8%</b>	<b>100.0%</b>	<b>69.7%</b>
16.	Dentists	31.3%	2.9%	90.3%	13.8%
17.	Dental Hygienists	6.2%	0.6%	9.7%	1.5%
18.	Dental Assistance, Aides, Techs	62.5%	5.7%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>9.2%</b>	<b>100.0%</b>	<b>15.3%</b>
20a.	Psychiatrists	7.4%	0.3%	15.9%	1.3%
20a1.	Licensed Clinical Psychologists	0.5%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	53.4%	1.8%	37.2%	3.1%
20b.	Other Licensed Mental Health Providers	16.5%	0.6%	37.8%	3.2%
20c.	Other Mental Health Staff	22.2%	0.8%	9.1%	0.8%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>3.4%</b>	<b>100.0%</b>	<b>8.4%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.4%</b>	<b>100.0%</b>	<b>0.8%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>1.1%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.7%</b>		
24.	Case Managers	18.0%	1.2%	25.7%	1.2%
25.	Patient/Community Education Specialists	20.1%	1.4%	74.3%	3.6%
26.	Outreach Workers	19.6%	1.3%		
27.	Transportation Staff	17.7%	1.2%		
27a.	Eligibility Assistance Workers	18.7%	1.3%		
27b.	Interpretation Staff	4.5%	0.3%		
28.	Other Enabling Services	1.3%	0.1%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>6.8%</b>	<b>100.0%</b>	<b>4.8%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>3.3%</b>		

Note: Clinic visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding  
Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	34.7%	14.6%		
30b. Fiscal and Billing Staff	18.3%	7.7%		
30c. IT Staff	2.5%	1.1%		
30. <b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>55.5%</b>	<b>23.4%</b>		
31. Facility Staff	5.7%	2.4%		
32. Patient Support Staff	38.9%	16.4%		
33. <b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>42.1%</b>		
34. <b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Note: Clinic Visits are shown only for personnel that generate reportable visits

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042; 079.53	1,257	492	2.55
2. Asymptomatic HIV	V08	19	15	1.27
3. Tuberculosis	010.xx - 018.xx	28	27	1.04
4. Syphilis and other venereal Diseases	090.xx - 099.xx	1,142	706	1.62
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	6,090	3,893	1.56
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	1,967	1,700	1.16
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	237	194	1.22
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	843	677	1.25
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	26,021	10,347	2.51
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	4,746	2,388	1.99
11. Hypertension	401.xx - 405.xx;	52,873	27,279	1.94
12. Contact Dermatitis and other Eczema	692.xx	3,532	2,842	1.24
13. Dehydration	276.5x	132	101	1.31
14. Exposure to Heat or Cold	991.xx - 992.xx	21	19	1.11
14a. Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx excluding V85.0, V85.1, V85.51 V85.52	7,105	4,011	1.77
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	5,553	4,153	1.34
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	122	95	1.28
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	452	207	2.18

Date Requested: 06/25/2010

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	1,248	586	2.13
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	4,252	805	5.28
19a.	Tobacco use disorder	305.1	1,205	948	1.27
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	19,063	8,013	2.38
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	8,451	4,913	1.72
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	21,462	7,100	3.02
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	7,223	3,485	2.07

Date Requested: 06/25/2010

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>Diagnostic Category</b>		<b>Applicable ICD - 9 - CM Code</b>	<b>Number of Encounters (a)</b>	<b>Number of Patients (b)</b>	<b>Encounters Per Patient</b>
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	8,959	8,557	1.05
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	6,337	5,742	1.10
23.	Pap Test	CPT - 4: 88141 - 88155; 88174 - 88175; 88164 - 88167 OR ICD - 9:V72.3; V72.31; V76.2	18,848	17,841	1.06
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716;  90718 - 90723;  90743 - 90744; 90748	18,304	14,527	1.26
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	11,102	10,647	1.04
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	2,634	2,562	1.03
25.	Contraceptive Management	ICD - 9: V25.xx	15,868	8,826	1.80
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	19,983	12,822	1.56
26a.	Childhood lead test screening (9 to 72 months)	CPT-4: 83655	1,300	1,235	1.05
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408- 99409	30	30	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	2,107	768	2.74

Date Requested: 06/25/2010

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>Diagnostic Category</b>		<b>Applicable ICD - 9 - CM Code</b>	<b>Number of Encounters (a)</b>	<b>Number of Patients (b)</b>	<b>Encounters Per Patient</b>
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	7,633	7,326	1.04
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	40,450	33,967	1.19
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	22,966	20,325	1.13
30.	Sealants	ADA: D1351	5,740	3,608	1.59
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	15,113	13,000	1.16
32.	III. Restorative Services	ADA: D21xx - D29xx	15,313	10,770	1.42
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	16,461	12,413	1.33
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	5,644	3,698	1.53

Date Requested: 06/25/2010

**TABLE 6B: QUALITY OF CARE INDICATORS****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>		
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>		
<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1. Less than 15 Years	16	1.0%
2. Ages 15 - 19	320	20.1%
3. Ages 20 - 24	586	36.9%
4. Ages 25 - 44	666	41.9%
5. Ages 45 and Over	2	0.1%
6. <b>Total Patients (Sum lines 1-5)</b>	<b>1,590</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>						
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>	
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>		
7. First Trimester	1,120	70.4%	49	3.1%	73.5%	
8. Second Trimester	325	20.4%	14	0.9%	21.3%	
9. Third Trimester	78	4.9%	4	0.3%	5.2%	

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	2,451	1,678	68.5%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 24- 64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	64,312	30,260	47.1%

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>Total (i)</b>								
HIV Positive Pregnant Women	4							
	100.0%							
<b>Section A: DELIVERIES AND BIRTH WEIGHT</b>								
	<b>Prenatal care patients who delivered during the year</b>		<b>Deliveries performed by Grantee Provider</b>		<b>Live Births: &lt; 1500 grams</b>	<b>Live Births: 1500-2499 grams</b>	<b>Live Births: ≥ 2500 grams</b>	<b>% Low and Very Low Birth Weight</b>
<b>By Race</b>								
Asian (a)	7	0.8%			0	0	6	0.0%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	3	0.3%			0	1	2	33.3%
Black/ African American (c)	577	64.5%			17	57	485	13.2%
American Indian/ Alaska Native (d)	2	0.2%			1	0	1	50.0%
White (e)	292	32.6%			4	17	255	7.6%
More than one race (f)	1	0.1%			0	0	1	0.0%
Race Unreported/ Refused to Report (g)	13	1.5%			0	1	11	8.3%
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>895</b>	<b>100.0%</b>			<b>22</b>	<b>76</b>	<b>761</b>	<b>11.4%</b>
<b>By Hispanic/Latino Identity</b>								
Hispanic/Latino (c1)	273	30.5%			5	19	245	8.9%
Non-Hispanic/Latino (c2)	622	69.5%			17	57	516	12.5%
<b>Sub-total (Sum c1 + c2)</b>	<b>895</b>	<b>100.0%</b>			<b>22</b>	<b>76</b>	<b>761</b>	<b>11.4%</b>
Unreported / Refused to Report Race and Ethnicity (h)	0	0.0%			0	0	0	-
<b>Total (i)</b>	<b>895</b>	<b>100.0%</b>	<b>514</b>	<b>100.0%</b>	<b>22</b>	<b>76</b>	<b>761</b>	<b>11.4%</b>

\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested: 06/25/2010

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>SECTION B: HYPERTENSION</b>		
<b>Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90</b>		
	<b>Total hypertensive patients</b>	<b>Estimated % Patients with Controlled Blood Pressure</b>
<b>By Race</b>		
Asian (a)	129	
Native Hawaiian (b1)	14	
Pacific Islander (b2)	170	
Black/ African American (c)	15,243	
American Indian/ Alaska Native (d)	302	
White (e)	6,741	
More than one race (f)	24	
Race Unreported/ Refused to Report (g)	270	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>22,893</b>	
<b>By Hispanic/Latino Identity</b>		
Hispanic/Latino (c1)	979	
Non-Hispanic/Latino (c2)	21,914	
<b>Sub-total (Sum c1 + c2)</b>	<b>22,893</b>	
Unreported / Refused to Report Race and Ethnicity (h)	1,925	
<b>Total (i)</b>	<b>24,818</b>	<b>62.3%</b>

\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

\*\* Percents by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

Date Requested: 06/25/2010

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

<b>SECTION C: DIABETES</b>			
<b>Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results</b>			
	<b>Total patients with diabetes</b>	<b>Estimated % Patients with Hba1c &lt; or = 9%</b>	<b>Estimated % Patients with Hba1c &lt; 7%</b>
<b>By Race</b>			
Asian (a)	68		
Native Hawaiian (b1)	5		
Pacific Islander (b2)	107		
Black/ African American (c)	6,636		
American Indian/ Alaska Native (d)	17		
White (e)	2,632		
More than one race (f)	10		
Race Unreported/ Refused to Report (g)	194		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>9,669</b>		
<b>By Hispanic/Latino Identity</b>			
Hispanic/Latino (c1)	560		
Non-Hispanic/Latino (c2)	9,109		
<b>Sub-total (Sum c1 + c2)</b>	<b>9,669</b>		
Unreported / Refused to Report Race and Ethnicity (h)	508		
<b>Total (i)</b>	<b>10,177</b>	<b>58.7%</b>	<b>30.7%</b>

\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

\*\* Percents by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

Date Requested: 06/25/2010

**TABLE 8A: FINANCIAL COSTS****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	33,119,821	22,399,555	55,519,376
2. Lab and X-ray	2,060,155	1,433,568	3,493,723
3. Medical/Other Direct	5,084,538	2,851,767	7,936,305
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>40,264,514</b>	<b>26,684,890</b>	<b>66,949,404</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	9,142,711	6,079,317	15,222,028
6. Mental Health	3,821,157	2,516,312	6,337,469
7. Substance Abuse	205,073	78,334	283,407
8a. Pharmacy not including pharmaceuticals	1,425,895	1,100,851	2,526,746
8b. Pharmaceuticals	1,986,627		1,986,627
9. Other Professional	1,064,584	639,659	1,704,243
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>17,646,047</b>	<b>10,414,473</b>	<b>28,060,520</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	1,032,288		1,032,288
11b. Transportation	547,042		547,042
11c. Outreach	938,921		938,921
11d. Patient and Community Education	655,656		655,656
11e. Eligibility Assistance	346,593		346,593
11f. Interpretation Services	111,451		111,451
11g. Other Enabling Services	14,274		14,274
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>3,646,225</b>	<b>2,308,455</b>	<b>5,954,680</b>
12. Other Related Services	1,499,513	914,613	2,414,126
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>5,145,738</b>	<b>3,223,068</b>	<b>8,368,806</b>
<b>Overhead and Totals</b>			
14. Facility	8,149,968		
15. Administration	32,172,463		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>40,322,431</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>103,378,730</b>		<b>103,378,730</b>
18. Value of Donated Facilities, Services and Supplies			3,719,218
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>107,097,948</b>

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 8A: FINANCIAL COSTS****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Services	Direct Accrued Cost (a)		Cost (c) Includes Overhead**
	% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	82.3%	32.0%	53.7%
2. Lab and X-ray	5.1%	2.0%	3.4%
3. Medical/Other Direct	12.6%	4.9%	7.7%
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>38.9%</b>	<b>64.8%</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	51.8%	8.8%	14.7%
6. Mental Health	21.7%	3.7%	6.1%
7. Substance Abuse	1.2%	0.2%	0.3%
8a. Pharmacy not including pharmaceuticals	8.1%	1.4%	2.4%
8b. Pharmaceuticals	11.3%	1.9%	1.9%
9. Other Professional	6.0%	1.0%	1.6%
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>17.1%</b>	<b>27.1%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	20.1%	1.0%	1.0%
11b. Transportation	10.6%	0.5%	0.5%
11c. Outreach	18.2%	0.9%	0.9%
11d. Patient and Community Education	12.7%	0.6%	0.6%
11e. Eligibility Assistance	6.7%	0.3%	0.3%
11f. Interpretation Services	2.2%	0.1%	0.1%
11g. Other Enabling Services	0.3%	0.0%	0.0%
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>70.9%</b>	<b>3.5%</b>	<b>5.8%</b>
12. Other Related Services	29.1%	1.5%	2.3%
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>5.0%</b>	<b>8.1%</b>
<b>Overhead and Totals</b>			
14. Facility	20.2%	7.9%	
15. Administration	79.8%	31.1%	
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>39.0%</b>	
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18. Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			3.6%

Percents may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

Date Requested: 06/25/2010

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	39,464,925	100.0%	47.4%	30,362,210	100.0%	66.2%	76.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>39,464,925</b>	<b>100.0%</b>	<b>47.4%</b>	<b>30,362,210</b>	<b>100.0%</b>	<b>66.2%</b>	<b>76.9%</b>
4.	Medicare Non-Managed Care	6,728,911	100.0%	8.1%	4,916,069	100.0%	10.7%	73.1%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>6,728,911</b>	<b>100.0%</b>	<b>8.1%</b>	<b>4,916,069</b>	<b>100.0%</b>	<b>10.7%</b>	<b>73.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0		0.0%	0		0.0%	-
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0		0.0%	0		0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0		0.0%	0		0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>		<b>0.0%</b>	<b>0</b>		<b>0.0%</b>	<b>-</b>
10.	Private Non-Managed Care	5,768,598	100.0%	6.9%	2,802,766	100.0%	6.1%	48.6%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>5,768,598</b>	<b>100.0%</b>	<b>6.9%</b>	<b>2,802,766</b>	<b>100.0%</b>	<b>6.1%</b>	<b>48.6%</b>
13.	Self Pay	31,334,311	100.0%	37.6%	7,799,984	100.0%	17.0%	24.9%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>83,296,745</b>		<b>100.0%</b>	<b>45,881,029</b>		<b>100.0%</b>	<b>55.1%</b>

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	30,084		7,000	23,084	0.1%	7,337,847	18.6%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>30,084</b>	<b>0</b>	<b>7,000</b>	<b>23,084</b>	<b>0.1%</b>	<b>7,337,847</b>	<b>18.6%</b>
4. Medicare Non-Managed Care	16,768	45,184		31,596	30,356	0.5%	922,115	13.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	58,295	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>16,768</b>	<b>45,184</b>	<b>0</b>	<b>31,596</b>	<b>30,356</b>	<b>0.5%</b>	<b>980,410</b>	<b>14.6%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	-	0	-
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	1,596,806	27.7%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1,596,806</b>	<b>27.7%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>16,768</b>	<b>75,268</b>	<b>0</b>	<b>38,596</b>	<b>53,440</b>	<b>0.1%</b>	<b>9,915,063</b>	<b>11.9%</b>

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	19,814,595	3,806,677

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010

**TABLE 9E: OTHER REVENUES****State Summary for Louisiana for 2009 : 24 Grantees****Universal**

Data as of: 05/12/2010

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	76,645	0.2%
1b. Community Health Center	27,278,273	88.8%
1c. Health Care for the Homeless	2,276,172	7.4%
1e. Public Housing Primary Care	1,095,184	3.6%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>30,726,274</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>30,726,274</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	421,553	5.0%
3. Other Federal Grants	1,898,255	22.5%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	5,017,557	59.4%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	1,108,336	13.1%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>8,445,701</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	9,595,589	46.0%
6a. State/Local Indigent Care Programs	33,614	0.2%
7. Local Government Grants and Contracts	2,962,982	14.2%
8. Foundation/Private Grants and Contracts	8,260,248	39.6%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>20,852,433</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>831,894</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>60,856,302</b>	

Percents may not equal 100% due to rounding

Date Requested: 06/25/2010