

List of Grantees - 2010
State - Universal - 24 Grantees

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BATON ROUGE PRIMARY CARE COLLABORATIVE, INC.	BATON ROUGE	LA	H80CS025852010	0618420	CH,HCH
CAPITOL CITY FAMILY HEALTH CENTER, INC.	BATON ROUGE	LA	H80CS005042010	067570	CH
CATAHOULA PARISH HOSPITAL DISTRICT #2	SICILY ISLAND	LA	H80CS002062010	062480	CH
DAVID RAINES COMMUNITY HEALTH CENTER	SHREVEPORT	LA	H80CS007202010	061920	CH
EXCELTH INC.	NEW ORLEANS	LA	H80CS001292010	062870	CH
IBERIA COMPREHENSIVE COMMUNITY HEALTH CENTER	NEW IBERIA	LA	H80CS006972010	062350	CH
INNIS COMMUNITY HEALTH CENTER, INC.	INNIS	LA	H80CS008552010	0610680	CH
JEFFERSON COMMUNITY HEALTH CARE CENTERS, INC.	AVONDALE	LA	H80CS067162010	0623760	CH
MOREHOUSE COMMUNITY MEDICAL CENTERS, INC	BASTROP	LA	H80CS087642010	0627740	CH
NEW ORLEANS HEALTH DEPARTMENT	NEW ORLEANS	LA	H80CS000372010	061550	HCH
OUT-PATIENT MEDICAL CENTER,	NATCHITOCHES	LA	H80CS005132010	060190	CH
PRIMARY CARE PROVIDERS FOR A HEALTHY FELICIANA	CLINTON	LA	H80CS064592010	0618980	CH
PRIMARY HEALTH SERVICES CENTER	MONROE	LA	H80CS007542010	068480	CH,HCH,PHPC
RAPIDES PRIMARY HEALTH CARE CENTER, INC.	ALEXANDRIA	LA	H80CS002442010	067090	CH
SOUTHWEST LOUISIANA PRIMARY HEALTH CARE CTR, INC.	OPELOUSAS	LA	H80CS005792010	062900	CH
ST GABRIEL HEALTH CLINIC, INC.	ST GABRIEL	LA	H80CS005512010	064760	CH
ST. CHARLES COMMUNITY HEALTH CENTER, INC.	LULING	LA	H80CS008672010	0613350	CH
ST. HELENA COMMUNITY HEALTH CENTER, INC.	GREENSBURG	LA	H80CS003702010	063710	CH
ST. THOMAS COMMUNITY HEALTH CENTER, INC.	NEW ORLEANS	LA	H80CS128632010	06E00020	CH
SWLA CENTER FOR HEALTH SERVICES	LAKE CHARLES	LA	H80CS005582010	063380	CH,PHPC
TECHE ACTION BOARD INC.	FRANKLIN	LA	H80CS007672010	060180	CH
TENSAS COMMUNITY HEALTH CENTER, INC.	SAINT JOSEPH	LA	H80CS064502010	0622350	CH
THE MULTIPRACTICE CLINIC	INDEPENDENCE	LA	H80CS082372010	0625630	CH,MH
WINN COMMUNITY HEALTH CENTER, INC	WINNFIELD	LA	H80CS128572010	06E00021	CH

TABLE 3A - Patients by Age and Gender - 2010
State - Universal - 24 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
1.	Under Age 1	1,449	1,454	2,903
2.	Age 1	1,157	1,154	2,311
3.	Age 2	1,474	1,440	2,914
4.	Age 3	1,884	1,855	3,739
5.	Age 4	1,839	1,769	3,608
6.	Age 5	1,687	1,602	3,289
7.	Age 6	1,665	1,495	3,160
8.	Age 7	1,697	1,624	3,321
9.	Age 8	1,669	1,630	3,299
10.	Age 9	1,768	1,547	3,315
11.	Age 10	1,757	1,606	3,363
12.	Age 11	1,842	1,593	3,435
13.	Age 12	1,799	1,632	3,431
14.	Age 13	1,798	1,718	3,516
15.	Age 14	1,747	1,782	3,529
16.	Age 15	1,645	1,898	3,543
17.	Age 16	1,670	2,157	3,827
18.	Age 17	1,637	2,472	4,109
19.	Age 18	1,418	2,556	3,974
20.	Age 19	1,177	2,521	3,698
Subtotal Patients (Sum lines 1-20)		32,779	35,505	68,284
21.	Age 20	994	2,490	3,484
22.	Age 21	1,029	2,668	3,697
23.	Age 22	1,025	2,648	3,673
24.	Age 23	1,015	2,630	3,645
25.	Age 24	978	2,538	3,516
26.	Ages 25 - 29	4,751	12,682	17,433
27.	Ages 30 - 34	4,574	10,113	14,687
28.	Ages 35 - 39	4,048	7,974	12,022
29.	Ages 40 - 44	4,279	8,783	13,062
30.	Ages 45 - 49	5,205	9,721	14,926
31.	Ages 50 - 54	5,588	9,722	15,310
32.	Ages 55 - 59	4,328	8,020	12,348
33.	Ages 60 - 64	3,045	6,016	9,061
Subtotal Patients (Sum lines 21-33)		40,859	86,005	126,864
34.	Ages 65 - 69	1,901	2,971	4,872
35.	Ages 70 - 74	1,124	1,783	2,907
36.	Ages 75 - 79	658	1,186	1,844
37.	Ages 80 - 84	414	775	1,189
38.	Ages 85 and over	324	676	1,000
Subtotal Patients (Sum lines 34-38)		4,421	7,391	11,812
39.	Total Patients (Sum lines 1-38)	78,059	128,901	206,960
% of Total		37.7%	62.3%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2010
State - Universal - 24 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
1. Asian	71	1,488			1,559	0.8%	0.8%
2a. Native Hawaiian	12	63			75	0.0%	0.0%
2b. Other Pacific Islander	1,156	742			1,898	0.9%	1.0%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	1,168	805			1,973	1.0%	1.0%
3. Black/African American	675	118,021			118,696	57.4%	60.8%
4. American Indian/Alaska native	48	925			973	0.5%	0.5%
5. White	6,731	64,563			71,294	34.4%	36.5%
6. More than one race	274	503			777	0.4%	0.4%
6a. Total Known (Sum lines 1+2+3+4+5+6)	8,967	186,305			195,272		
7. Unreported/Refused to report	2,013	3,618	6,057	2.9%	11,688	5.6%	
8. Total Patients (Sum lines 1+2+3 to 7)	10,980	189,923	6,057	2.9%	206,960	100%	
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
9. Total Patients	5.5%	94.5%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
12. Patients best served in a language other than English	7,771	3.8%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2010
State - Universal - 24 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	112,279	54.3%	78.6%		
2.	101 - 150%	18,816	9.1%	13.2%		
3.	151 - 200%	6,191	3.0%	4.3%		
4.	Over 200%	5,535	2.7%	3.9%		
5.	Unknown	64,139	31.0%			
6.	Total (Sum lines 1-5)	206,960	100%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	10,268	81,925	92,193	44.5%	
8a.	Regular Medicaid (Title XIX)	52,754	25,463	78,217	37.8%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	52,754	25,463	78,217	37.8%	
9.	Medicare (Title XVIII)	19	14,230	14,249	6.9%	
10a.	Other Public Insurance Non-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	0	0	0.0%	
11.	Private Insurance	5,243	17,058	22,301	10.8%	
12.	Total (Sum Lines 7+8+9+10+11)	68,284	138,676	206,960	100%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	Total Member Months (Sum lines 13a+13b)	0	0	0	0	0
Characteristics - Special Populations		Number of Patients (a)	%			
14.	Migrant (330g grantees Only)	568	23.5%			
15.	Seasonal (330g grantees Only)	63	2.6%			
	Migrant/Seasonal (non-330g grantees)	1,787	73.9%			
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	2,418	100%			
17.	Homeless Shelter (330h grantees Only)	1,963	16.7%			
18.	Transitional (330h grantees Only)	1,125	9.6%			
19.	Doubling Up (330h grantees Only)	4,312	36.6%			
20.	Street (330h grantees Only)	528	4.5%			
21.	Other (330h grantees Only)	386	3.3%			
22.	Unknown (330h grantees Only)	124	1.1%			
	Homeless (non-330h grantees)	3,342	28.4%			
23.	Total Homeless (All Grantees Report This Line)	11,780	100%			
24.	Total School Based Health Center Patients (All Grantees Report This Line)	5,163				
25.	Total Veterans (All Grantees Report this Line)	979				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2010
State - Universal - 24 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	39.48	125,661	
2.	General Practitioners	6.96	18,598	
3.	Internists	11.94	33,422	
4.	Obstetrician/Gynecologists	6.99	18,357	
5.	Pediatricians	12.09	31,426	
7.	Other Specialty Physicians	1.67	2,824	
8.	Total Physicians (Sum lines 1-7)	79.13	230,288	
9a.	Nurse Practitioners	67.07	187,215	
9b.	Physician Assistants	3.36	8,511	
10.	Certified Nurse Midwives	0.96	1,262	
10a.	Total NPs, PAs, CNMs (Sum lines 9a - 10)	71.39	196,988	
11.	Nurses	128.51	40,234	
12.	Other Medical Personnel	122.55		
13.	Laboratory Personnel	15.11		
14.	X-Ray Personnel	2.90		
15.	Total Medical Services (Sum lines 8+10a through 14)	419.59	467,510	166,021
16.	Dentists	36.65	93,144	
17.	Dental Hygienists	7.99	9,471	
18.	Dental Assistants, Aides, Techs	76.37		
19.	Total Dental Services (Sum lines 16-18)	121.01	102,615	52,305
20a.	Psychiatrists	3.70	9,074	
20a1.	Licensed Clinical Psychologists	0.95	586	
20a2.	Licensed Clinical Social Workers	25.73	24,776	
20b.	Other Licensed Mental Health Providers	12.67	23,299	
20c.	Other Mental Health Staff	8.14	5,528	
20.	Total Mental Health Services (Sum lines 20a-20c)	51.19	63,263	19,314
21.	Substance Abuse Services	9.78	6,225	473
22.	Other Professional Services	3.55	4,716	2,236
22a.	Ophthalmologist	0.10	494	
22b.	Optometrist	1.08	3,105	
22c.	Other Vision Care Staff	2.31		
22d.	Total Vision Services (Sum lines 22a-22c)	3.49	3,599	2,889
23.	Pharmacy Personnel	19.99		
24.	Case Managers	20.96	15,804	
25.	Patient/Community Education Specialists	15.68	23,835	
26.	Outreach Workers	17.58		
27.	Transportation Staff	15.90		
27a.	Eligibility Assistance Workers	21.57		
27b.	Interpretation Staff	6.23		
28.	Other Enabling Services	1.00		
29.	Total Enabling Services (Sum lines 24-28)	98.92	39,639	13,527
29a.	Other Programs/Services	37.82		

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2010
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PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
30a.	Management and Support Staff	166.97		
30b.	Fiscal and Billing Staff	97.50		
30c.	IT Staff	17.15		
30.	Total Administrative Staff (Sum lines 30a-30c)	281.62		
31.	Facility Staff	38.25		
32.	Patient Support Staff	204.96		
33.	Total Administrative & Facility (Sum lines 30-32)	524.83		
34.	Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)	1,290.17	687,567	

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TABLE 5 - Staffing and Utilization - 2010
State - Universal - 24 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Clinic Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.4%	3.1%	26.9%	18.3%
2.	General Practitioners	1.7%	0.5%	4.0%	2.7%
3.	Internists	2.8%	0.9%	7.1%	4.9%
4.	Obstetrician/Gynecologists	1.7%	0.5%	3.9%	2.7%
5.	Pediatricians	2.9%	0.9%	6.7%	4.6%
7.	Other Specialty Physicians	0.4%	0.1%	0.6%	0.4%
8.	Total Physicians (Sum lines 1-7)	18.9%	6.1%	49.3%	33.5%
9a.	Nurse Practitioners	16.0%	5.2%	40.0%	27.2%
9b.	Physician Assistants	0.8%	0.3%	1.8%	1.2%
10.	Certified Nurse Midwives	0.2%	0.1%	0.3%	0.2%
10a.	Total NPs, PAs, CNMs (Sum lines 9a - 10)	17.0%	5.5%	42.1%	28.7%
11.	Nurses	30.6%	10.0%	8.6%	5.9%
12.	Other Medical Personnel	29.2%	9.5%		
13.	Laboratory Personnel	3.6%	1.2%		
14.	X-Ray Personnel	0.7%	0.2%		
15.	Total Medical Services (Sum lines 8+10a through 14)	100%	32.5%	100%	68.0%
16.	Dentists	30.3%	2.8%	90.8%	13.5%
17.	Dental Hygienists	6.6%	0.6%	9.2%	1.4%
18.	Dental Assistance,Aides,Techs	63.1%	5.9%		
19.	Total Dental Services (Sum lines 16-18)	100%	9.4%	100%	14.9%
20a.	Psychiatrists	7.2%	0.3%	14.3%	1.3%
20a1.	Licensed Clinical Psychologists	1.9%	0.1%	0.9%	0.1%
20a2.	Licensed Clinical Social Workers	50.3%	2.0%	39.2%	3.6%
20b.	Other Licensed Mental Health Providers	24.8%	1.0%	36.8%	3.4%
20c.	Other Mental Health Staff	15.9%	0.6%	8.7%	0.8%
20.	Total Mental Health Services (Sum lines 20a-c)	100%	4.0%	100%	9.2%
21.	Substance Abuse Services	100%	0.8%	100%	0.9%
22.	Other Professional Services	100%	0.3%	100%	0.7%
22a.	Ophthalmologist	2.9%	0.0%	13.7%	0.1%
22b.	Optometrist	30.9%	0.1%	86.3%	0.5%
22c.	Other Vision Care Staff	66.2%	0.2%		
22d.	Total Vision Services (Sum lines 22a-22c)	100%	0.3%	100%	0.5%
23.	Pharmacy Personnel	100%	1.5%		
24.	Case Managers	21.2%	1.6%	39.9%	2.3%
25.	Patient/Community Education Specialists	15.9%	1.2%	60.1%	3.5%
26.	Outreach Workers	17.8%	1.4%		
27.	Transportation Staff	16.1%	1.2%		
27a.	Eligibility Assistance Workers	21.8%	1.7%		
27b.	Interpretation Staff	6.3%	0.5%		
28.	Other Enabling Services	1.0%	0.1%		
29.	Total Enabling Services (Sum lines 24-28)	100%	7.7%	100%	5.8%
29a.	Other Programs/Services	100%	2.9%		

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TABLE 5 - Staffing and Utilization - 2010
State - Universal - 24 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Clinic Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	31.8%	12.9%		
30b.	Fiscal and Billing Staff	18.6%	7.6%		
30c.	IT Staff	3.3%	1.3%		
30.	Total Administrative Staff (Sum lines 30a-30c)	53.7%	21.8%		
31.	Facility Staff	7.3%	3.0%		
32.	Patient Support Staff	39.1%	15.9%		
33.	Total Administrative & Facility (Sum lines 30-32)	100%	40.7%		
34.	Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)		100%		100%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
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TABLE 6A - Selected Diagnoses and Services Rendered - 2010
State - Universal - 24 Grantees

Diagnostic Category		Applicable ICD-9-CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1, 2.	Symptomatic HIV, Asymptomatic HIV	042, 079.53, V08	1,646	569	2.89
3.	Tuberculosis	010.xx - 018.xx	25	18	1.39
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	804	657	1.22
4a.	Hepatitis B	070.20, 070.22, 070.30, 070.32	51	38	1.34
4b.	Hepatitis C	070.41, 070.44, 070.51, 070.54, 070.70, 070.71	353	280	1.26
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	6,433	3,974	1.62
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	1,590	1,236	1.29
Selected Other Medical Conditions					
7.	Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	293	245	1.20
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	783	667	1.17
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x	28,867	12,128	2.38
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	3,520	1,987	1.77
11.	Hypertension	401.xx - 405.xx	56,312	29,088	1.94
12.	Contact Dermatitis and other Eczema	692.xx	3,390	2,920	1.16
13.	Dehydration	276.5x	139	95	1.46
14.	Exposure to Heat or Cold	991.xx - 992.xx	48	43	1.12
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	10,716	5,609	1.91
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	5,714	4,224	1.35
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	164	111	1.48
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive) - does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	685	373	1.84

Source of codes:

International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2009 / 2010. American Medical Association.

Note: x in a code denotes any number including the absence of a number in that place.

TABLE 6A - Selected Diagnoses and Services Rendered - 2010
State - Universal - 24 Grantees

Diagnostic Category		Applicable ICD-9-CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	1,027	401	2.56
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	5,899	855	6.90
19a.	Tobacco Use Disorders	305.1	1,626	1,237	1.31
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	22,208	8,985	2.47
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81	9,599	5,167	1.86
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	27,126	6,277	4.32
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	8,504	3,852	2.21

Source of codes:

International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2009 / 2010. American Medical Association.

Note: x in a code denotes any number including the absence of a number in that place.

TABLE 6A - Selected Diagnoses and Services Rendered - 2010
State - Universal - 24 Grantees

Service Category		Applicable ICD-9-CM or CPT-4 Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT-4: 86689; 86701 - 86703; 87390 - 87391	8,755	8,345	1.05
21a.	Hepatitis B Test	CPT-4: 86704, 86706, 87515-17	703	686	1.02
21b.	Hepatitis C Test	CPT-4: 86803-04, 87520-22	1,849	1,775	1.04
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	6,297	5,709	1.10
23.	Pap Test	CPT-4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	19,969	18,233	1.10
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Pneumococcal, Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT-4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	17,789	13,843	1.29
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	9,198	8,734	1.05
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	2,570	2,560	1.00
25.	Contraceptive Management	ICD - 9: V25.xx	19,216	10,262	1.87
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT-4: 99391 - 99393; 99381 - 99383	19,608	13,606	1.44
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	1,523	1,426	1.07
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	54	54	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	422	380	1.11
26d.	Comprehensive and Intermediate Eye Exams	CPT-4: 92002, 92004, 92012, 92014	3,435	2,821	1.22

Sources of codes:

International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2009 / 2010. American Medical Association.
 Current Procedural Terminology, (CPT) 2009 / 2010. American Medical Association.

Note: x in a code denotes any number including the absence of a number in that place.

TABLE 6A - Selected Diagnoses and Services Rendered - 2010
State - Universal - 24 Grantees

Service Category		Applicable ADA Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	6,441	6,164	1.04
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	47,369	39,974	1.18
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	24,357	21,342	1.14
30.	Sealants	ADA: D1351	3,120	2,117	1.47
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	16,211	14,306	1.13
32.	III. Restorative Services	ADA: D21xx - D29xx	16,524	10,253	1.61
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	17,689	13,391	1.32
34.	V. Rehabilitative Services (Endo, Perio, Prostho, Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	6,645	4,257	1.56

Source of codes:

Current Dental Terminology, (CDT) 2009 / 2010. American Dental Association.

Note: x in a code denotes any number including the absence of a number in that place.

TABLE 6B - Quality of Care Indicators - 2010
State - Universal - 24 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
AGE		Number of Patients (a)	Percent
1.	Less than 15 Years	18	1.0%
2.	Ages 15 - 19	347	19.0%
3.	Ages 20 - 24	657	36.0%
4.	Ages 25 - 44	794	43.6%
5.	Ages 45 and Over	7	0.4%
6.	Total Patients (Sum lines 1-5)	1,823	100%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	1,037	56.9%	81	4.4%	61.3%
8.	Second Trimester	563	30.9%	31	1.7%	32.6%
9.	Third Trimester	105	5.8%	6	0.3%	6.1%

SECTION C - CHILDHOOD IMMUNIZATION				
Childhood Immunization		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	2,350	1,691	72.0%

SECTION D - PAP TESTS				
Pap Tests		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one Pap test performed during the measurement year or during one of the previous two calendar years	59,107	26,840	45.4%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2010
State - Universal - 24 Grantees

Total (i)							
HIV Positive Pregnant Women							3
Section A: DELIVERIES AND BIRTH WEIGHT							
	Prenatal care patients who delivered during the year	Deliveries performed by Grantee Provider	Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight	
By Race							
Asian (a)	8	0.9%		1	1	6	25.0%
Native Hawaiian (b1)	1	0.1%		0	0	1	0.0%
Pacific Islander (b2)	5	0.6%		0	1	5	16.7%
Black/ African American (c)	540	62.4%		16	77	444	17.3%
American Indian/ Alaska Native (d)	1	0.1%		0	1	0	100%
White (e)	285	32.9%		3	23	257	9.2%
More than one race (f)	7	0.8%		0	1	6	14.3%
Race Unreported/ Refused to Report (g)	10	1.2%		1	0	9	10.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	857	99.0%		21	104	728	14.7%
By Ethnicity							
Hispanic/Latino (col1)	138	15.9%		1	14	119	11.2%
Non-Hispanic/Latino (col2)	719	83.0%		20	90	609	15.3%
Sub-total (Sum col1 + col2)	857	99.0%		21	104	728	14.7%
Unreported / Refused to Report Race and Ethnicity (h)	9	1.0%		0	1	7	12.5%
Total (i)	866	100%	490	21	105	735	14.6%

% shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2010
State - Universal - 24 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	189	
Native Hawaiian (b1)	14	
Pacific Islander (b2)	307	
Black/ African American (c)	17,385	
American Indian/ Alaska Native (d)	107	
White (e)	8,140	
More than one race (f)	39	
Race Unreported/ Refused to Report (g)	1,273	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	27,454	
By Ethnicity		
Hispanic/Latino (col1)	1,117	
Non-Hispanic/Latino (col2)	26,337	
Sub-total (Sum col1 + col2)	27,454	
Unreported / Refused to Report Race and Ethnicity (h)	878	
Total (i)	28,332	59.0%

% shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
% by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2010
State - Universal - 24 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	98		
Native Hawaiian (b1)	7		
Pacific Islander (b2)	186		
Black/ African American (c)	7,301		
American Indian/ Alaska Native (d)	76		
White (e)	3,324		
More than one race (f)	14		
Race Unreported/ Refused to Report (g)	498		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	11,504		
By Ethnicity			
Hispanic/Latino (col1)	651		
Non-Hispanic/Latino (col2)	10,853		
Sub-total (Sum col1 + col2)	11,504		
Unreported / Refused to Report Race and Ethnicity (h)	377		
Total (i)	11,881	64.6%	34.6%

% shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
 % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2010
State - Universal - 24 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	38,592,723	21,868,982	60,461,705
2. Lab and X-ray	2,335,904	1,540,558	3,876,462
3. Medical/Other Direct	6,720,493	4,430,057	11,150,550
4. Total Medical Care Services (Sum lines 1-3)	47,649,120	27,839,597	75,488,717
Financial Costs for Other Clinical Services			
5. Dental	10,619,369	6,468,009	17,087,378
6. Mental Health	4,943,994	2,805,811	7,749,805
7. Substance Abuse	587,971	312,738	900,709
8a. Pharmacy not including pharmaceuticals	1,790,395	1,348,896	3,139,291
8b. Pharmaceuticals	2,088,018		2,088,018
9. Other Professional	1,229,077	649,183	1,878,260
10. Total Other Clinical Services (Sum lines 5-9)	21,258,824	11,584,637	32,843,461
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	408,713		408,713
11b. Transportation	749,275		749,275
11c. Outreach	1,177,625		1,177,625
11d. Patient and Community Education	564,962		564,962
11e. Eligibility Assistance	621,625		621,625
11f. Interpretation Services	172,152		172,152
11g. Other Enabling Services	18,422		18,422
11. Total Enabling Services Cost (Sum lines 11a-11g)	3,712,774	2,131,186	5,843,960
12. Other Related Services	1,557,744	1,052,823	2,610,567
13. Total Enabling and Other Services (Sum lines 11-12)	5,270,518	3,184,009	8,454,527
Overhead and Totals			
14. Facility	9,024,415		
15. Administration	33,583,828		
16. Total Overhead (Sum lines 14-15)	42,608,243		
17. Total Accrued Costs (Sum lines 4+10+13+16)	116,786,705		116,786,705
18. Value of Donated Facilities, Services and Supplies			5,649,854
19. Grand Total including Donations (Sum lines 17-18)			122,436,559

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2010
State - Universal - 24 Grantees

Payor Category	Charges			Amount Collected This Period (b)	Collections		
	Full Charges This Period (a)	% of Payor	% of Total		% of Payor	% of Total	% of Charges
1. Medicaid Non-Managed Care	43,515,182	100%	46.4%	35,758,933	100%	64.6%	82.2%
2a. Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b. Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3. Total Medicaid (Sum lines 1+2a+2b)	43,515,182	100%	46.4%	35,758,933	100%	64.6%	82.2%
4. Medicare Non-Managed Care	6,991,917	100%	7.5%	5,369,251	100%	9.7%	76.8%
5a. Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b. Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6. Total Medicare (Sum lines 4+5a+5b)	6,991,917	100%	7.5%	5,369,251	100%	9.7%	76.8%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0		0.0%	0		0.0%	-
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0		0.0%	0		0.0%	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0		0.0%	0		0.0%	-
9. Total Other Public (Sum lines 7+8a+8b)	0		0.0%	0		0.0%	-
10. Private Non-Managed Care	6,374,353	100%	6.8%	3,140,688	100%	5.7%	49.3%
11a. Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b. Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12. Total Private (Sum lines 10+11a+11b)	6,374,353	100%	6.8%	3,140,688	100%	5.7%	49.3%
13. Self Pay	36,807,876	100%	39.3%	11,084,578	100%	20.0%	30.1%
14. Grand Total (Sum lines 3+6+9+12+13)	93,689,328		100%	55,353,450		100%	59.1%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2010
State - Universal - 24 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	6,401	0		0	6,401	0.0%	7,545,274	17.3%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. Total Medicaid (Sum lines 1+2a+2b)	6,401	0	0	0	6,401	0.0%	7,545,274	17.3%
4. Medicare Non-Managed Care	21,266	107,005		8,415	119,856	1.7%	991,878	14.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	21,266	107,005	0	8,415	119,856	1.7%	991,878	14.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	-	0	-
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	-	0	-

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2010
State - Universal - 24 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	2,524,289	39.6%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	2,524,289	39.6%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	27,667	107,005	0	8,415	126,257	0.1%	11,061,441	11.8%
13. Self Pay	Sliding Discounts (e)				Bad Debt Write Off (f)			
					22,884,527	3,219,361		

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2010
State - Universal - 24 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	79,839	0.3%
1b. Community Health Center	27,269,211	87.6%
1c. Health Care for the Homeless	2,200,193	7.1%
1e. Public Housing Primary Care	1,112,528	3.6%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	30,661,771	98.5%
1j. Capital Improvement Program Grants (excluding ARRA and ACA)	0	0.0%
1k. Capital Development Grants	464,703	1.5%
1. Total BPHC Grants (Sum Lines 1g+1j+1k)	31,126,474	100%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	438,763	3.1%
3. Other Federal Grants	1,728,378	12.1%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	6,235,393	43.6%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	5,910,888	41.3%
5. Total Other Federal Grants (Sum Lines 2-4a)	14,313,422	100%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	8,468,841	41.6%
6a. State/Local Indigent Care Programs	212,500	1.0%
7. Local Government Grants and Contracts	2,397,818	11.8%
8. Foundation/Private Grants and Contracts	9,258,302	45.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	20,337,461	100%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,147,142	100%
11. Grand Total Revenue (Sum lines 1+5+9+10)	66,924,499	

% may not equal 100% due to rounding