

LIST OF GRANTEES (22 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BATON ROUGE PRIMARY CARE COLLABORATIVE INC	BATON ROUGE	LA	H80CS025852008	0618420	CH,HCH
CAPITOL CITY FAMILY HEALTH CENTER, INC.	BATON ROUGE	LA	H80CS005042008	067570	CH
CATAHOULA PARISH HOSPITAL DISTRICT #2	SICILY ISLAND	LA	H80CS002062008	062480	CH
DAVID RAINES COMMUNITY HEALTH CENTER	SHREVEPORT	LA	H80CS007202008	061920	CH
EXCELTH INC.	NEW ORLEANS	LA	H80CS001292008	062870	CH
IBERIA COMPREHENSIVE COMMUNITY HEALTH CENTER	NEW IBERIA	LA	H80CS006972008	062350	CH
INNIS COMMUNITY HEALTH CENTER, INC.	INNIS	LA	H80CS008552008	0610680	CH
JEFFERSON COMMUNITY HEALTH CARE CENTERS, INC.	AVONDALE	LA	H80CS067162008	0623760	CH
MOREHOUSE COMMUNITY MEDICAL CENTERS, INC	BASTROP	LA	H80CS087642008	0627740	CH
NEW ORLEANS HEALTH DEPARTMENT	NEW ORLEANS	LA	H80CS000372008	061550	HCH
OUT-PATIENT MEDICAL CENTER, PRIMARY CARE PROVIDERS FOR A HEALTHY FELICIANA	NATCHITOCHES	LA	H80CS005132008	060190	CH
PRIMARY HEALTH SERVICES CENTER	CLINTON	LA	H80CS064592008	0618980	CH
RAPIDES PRIMARY HEALTH CARE CENTER, INC.	MONROE	LA	H80CS007542008	068480	CH,HCH,PHPC
SOUTHWEST LOUISIANA PRIMARY HEALTH CARE CTR, INC.	ALEXANDRIA	LA	H80CS002442008	067090	CH
ST GABRIEL HEALTH CLINIC, INC.	OPELOUSAS	LA	H80CS005792008	062900	CH
ST. GABRIEL HEALTH CLINIC, INC.	ST GABRIEL	LA	H80CS005512008	064760	CH
ST. CHARLES COMMUNITY HEALTH CENTER, INC.	LULING	LA	H80CS008672008	0613350	CH
ST. HELENA COMMUNITY HEALTH CENTER, INC.	GREENSBURG	LA	H80CS003702008	063710	CH
SWLA CENTER FOR HEALTH SERVICES	LAKE CHARLES	LA	H80CS005582008	063380	CH,PHPC
TECHE ACTION BOARD INC.	FRANKLIN	LA	H80CS007672008	060180	CH
TENSAS COMMUNITY HEALTH CENTER, INC.	SAINT JOSEPH	LA	H80CS064502008	0622350	CH
THE MULTIPRACTICE CLINIC	INDEPENDENCE	LA	H80CS082372008	0625630	CH,MH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Age Groups		MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients				
1.	Under Age 1	1,199	1,243	2,442
2.	Age 1	973	1,040	2,013
3.	Age 2	1,230	1,205	2,435
4.	Age 3	1,881	1,829	3,710
5.	Age 4	1,644	1,695	3,339
6.	Age 5	1,373	1,376	2,749
7.	Age 6	1,393	1,400	2,793
8.	Age 7	1,589	1,503	3,092
9.	Age 8	1,542	1,436	2,978
10.	Age 9	1,403	1,244	2,647
11.	Age 10	1,318	1,256	2,574
12.	Age 11	1,213	1,316	2,529
13.	Age 12	1,354	1,332	2,686
14.	Age 13	1,374	1,402	2,776
15.	Age 14	1,345	1,543	2,888
16.	Age 15	1,356	1,694	3,050
17.	Age 16	1,384	1,816	3,200
18.	Age 17	1,162	2,017	3,179
19.	Age 18	1,118	2,057	3,175
20.	Age 19	914	2,122	3,036
Subtotal Patients (sum lines 1-20)		26,765	30,526	57,291
21.	Age 20	796	2,131	2,927
22.	Age 21	836	2,066	2,902
23.	Age 22	807	2,183	2,990
24.	Age 23	790	2,262	3,052
25.	Age 24	767	2,183	2,950
26.	Ages 25 - 29	3,923	9,902	13,825
27.	Ages 30 - 34	3,335	7,782	11,117
28.	Ages 35 - 39	3,198	6,709	9,907
29.	Ages 40 - 44	3,655	7,151	10,806
30.	Ages 45 - 49	4,175	7,686	11,861
31.	Ages 50 - 54	4,155	7,315	11,470
32.	Ages 55 - 59	3,180	5,920	9,100
33.	Ages 60 - 64	2,467	4,476	6,943
Subtotal Patients (sum lines 21-33)		32,084	67,766	99,850
34.	Ages 65 - 69	1,464	2,462	3,926
35.	Ages 70 - 74	999	1,557	2,556
36.	Ages 75 - 79	614	1,106	1,720
37.	Ages 80 - 84	429	710	1,139
38.	Ages 85 and over	263	653	916
Subtotal Patients (sum lines 34-38)		3,769	6,488	10,257
39.	Total Patients (sum lines 1-38)	62,618	104,780	167,398
Percent of Total		37.4%	62.6%	

Date Requested: 11/13/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	6,686	4.0%
2. All others (including Unreported)	160,712	96.0%
4. Total Patients (sum lines 1-2 must = line 11)	167,398	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	60	0.0%	0.0%
5c. Other Pacific Islander	1,245	0.7%	0.8%
5. Subtotal (sum lines 5b + 5c)	1,305	0.8%	0.8%
5a. Asian	1,026	0.6%	0.7%
6. Black/African American	93,513	55.9%	60.9%
7. American Indian/Alaska Native	776	0.5%	0.5%
8. White	56,785	33.9%	37.0%
9. More than one race	245	0.1%	0.2%
10. Unreported / Refused to report	13,748	8.2%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	167,398	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	4,227	2.5%

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	85,266	50.9%	75.2%		
2.	101 - 150%	16,950	10.1%	14.9%		
3.	151 - 200%	7,175	4.3%	6.3%		
4.	Over 200%	4,065	2.4%	3.6%		
5.	Unknown	53,942	32.2%			
6.	Total (sum lines 1-5)	167,398	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	12,250	67,706	79,956	47.8%	
8a.	Regular Medicaid (Title XIX)	40,606	17,800	58,406	34.9%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	40,606	17,800	58,406	34.9%	
9.	Medicare (Title XVIII)	237	11,537	11,774	7.0%	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	250	44	294	0.2%	
10.	Total Public Insurance (Sum lines 10a+10b)	250	44	294	0.2%	
11.	Private Insurance	3,948	13,020	16,968	10.1%	
12.	Total (Sum Lines 7+8+9+10+11)	57,291	110,107	167,398	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	Total Member Months (Sum lines 13a+13b)	0	0	0	0	0
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			534	39.6%	
15.	Seasonal (330g grantees Only)			0	0.0%	
	Migrant/Seasonal (non-330 g grantees)			815	60.4%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			1,349	100.0%	
17.	Homeless Shelter (330h grantees Only)			2,383	28.0%	
18.	Transitional (330h grantees Only)			1,535	18.0%	
19.	Doubling Up (330h grantees Only)			3,064	36.0%	
20.	Street (330h grantees Only)			251	2.9%	
21.	Other (330h grantees Only)			394	4.6%	
22.	Unknown (330h grantees Only)			30	0.4%	
23.	Total Homeless (All Grantees Report This Line)			8,510	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			2,388		
25.	Total Veterans (All Grantees Report this Line)			307		

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	32.41	108,931	
2.	General Practitioners	5.13	13,602	
3.	Internists	14.18	46,971	
4.	Obstetrician/Gynecologists	5.68	18,108	
5.	Pediatricians	9.47	30,313	
7.	Other Specialty Physicians	1.30	2,616	
8.	Total Physicians (Sum lines 1-7)	68.17	220,541	
9a.	Nurse Practitioners	43.02	106,763	
9b.	Physician Assistants	1.58	5,369	
10.	Certified Nurse Midwives	0.90	3,364	
10a.	Total Mid-Levels (Sum lines 9a-10)	45.50	115,496	
11.	Nurses	85.71	26,145	
12.	Other Medical Personnel	93.30		
13.	Laboratory Personnel	17.01		
14.	X-Ray Personnel	1.68		
15.	Total Medical (Sum lines 8 + 10a through 14)	311.37	362,182	134,979
16.	Dentists	28.72	70,841	
17.	Dental Hygienists	5.63	7,707	
18.	Dental Assistance,Aides,Techs	55.97		
19.	Total Dental Services (Sum lines 16-18)	90.32	78,548	42,956
20a.	Psychiatrists	3.50	7,496	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	15.82	12,989	
20b.	Other Licensed Mental Health Providers	7.94	14,366	
20c.	Other Mental Health Staff	7.37	4,191	
20.	Mental Health (Sum lines 20a-c)	34.63	39,042	11,630
21.	Substance Abuse Services	2.25	1,469	495
22.	Other Professional Services	2.20	2,463	1,023
23.	Pharmacy Personnel	16.59		
24.	Case Managers	15.90	8,443	
25.	Patient/Community Education Specialists	10.59	22,198	
26.	Outreach Workers	13.01		
27.	Transportation Staff	10.85		
27a.	Eligibility Assistance Workers	13.35		
27b.	Interpretation Staff	2.20		
28.	Other Enabling Services	2.06		
29.	Total Enabling Services (Sum lines 24-28)	67.96	30,641	13,791
29a.	Other Programs/Services	28.39		
30a.	Management and Support Staff	126.11		
30b.	Fiscal and Billing Staff	82.04		
30c.	IT Staff	8.10		
30.	Total Administrative Staff (Sum lines 30a-30c)	216.25		
31.	Facility Staff	24.92		
32.	Patient Support Staff	156.96		
33.	Total Administrative & Facility (Sum lines 30-32)	398.13		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	951.84	514,345	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 11/13/2009

Subtotals may differ from the sum of cells due to rounding

TABLE 5: STAFFING AND UTILIZATION**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	10.4%	3.4%	30.1%	21.2%
2.	General Practitioners	1.6%	0.5%	3.8%	2.6%
3.	Internists	4.6%	1.5%	13.0%	9.1%
4.	Obstetrician/Gynecologists	1.8%	0.6%	5.0%	3.5%
5.	Pediatricians	3.0%	1.0%	8.4%	5.9%
7.	Other Specialty Physicians	0.4%	0.1%	0.7%	0.5%
8.	Total Physicians (Sum lines 1-7)	21.9%	7.2%	60.9%	42.9%
9a.	Nurse Practitioners	13.8%	4.5%	29.5%	20.8%
9b.	Physician Assistants	0.5%	0.2%	1.5%	1.0%
10.	Certified Nurse Midwives	0.3%	0.1%	0.9%	0.7%
10a.	Total Mid-Levels (Sum lines 9a-10)	14.6%	4.8%	31.9%	22.5%
11.	Nurses	27.5%	9.0%	7.2%	5.1%
12.	Other Medical Personnel	30.0%	9.8%		
13.	Laboratory Personnel	5.5%	1.8%		
14.	X-Ray Personnel	0.5%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	32.7%	100.0%	70.4%
16.	Dentists	31.8%	3.0%	90.2%	13.8%
17.	Dental Hygienists	6.2%	0.6%	9.8%	1.5%
18.	Dental Assistance,Aides,Techs	62.0%	5.9%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	9.5%	100.0%	15.3%
20a.	Psychiatrists	10.1%	0.4%	19.2%	1.5%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	45.7%	1.7%	33.3%	2.5%
20b.	Other Licensed Mental Health Providers	22.9%	0.8%	36.8%	2.8%
20c.	Other Mental Health Staff	21.3%	0.8%	10.7%	0.8%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.6%	100.0%	7.6%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.3%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.5%
23.	Pharmacy Personnel	100.0%	1.7%		
24.	Case Managers	23.4%	1.7%	27.6%	1.6%
25.	Patient/Community Education Specialists	15.6%	1.1%	72.4%	4.3%
26.	Outreach Workers	19.1%	1.4%		
27.	Transportation Staff	16.0%	1.1%		
27a.	Eligibility Assistance Workers	19.6%	1.4%		
27b.	Interpretation Staff	3.2%	0.2%		
28.	Other Enabling Services	3.0%	0.2%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	7.1%	100.0%	6.0%
29a.	Other Programs/Services	100.0%	3.0%		

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	31.7%	13.2%		
30b. Fiscal and Billing Staff	20.6%	8.6%		
30c. IT Staff	2.0%	0.9%		
30. Total Administrative Staff (Sum lines 30a-30c)	54.3%	22.7%		
31. Facility Staff	6.3%	2.6%		
32. Patient Support Staff	39.4%	16.5%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	41.8%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	1,626	487	3.34
2. Asymptomatic HIV	V08	139	67	2.07
3. Tuberculosis	010.xx - 018.xx	65	61	1.07
4. Syphilis and other venereal Diseases	090.xx - 099.xx	625	503	1.24
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	5,013	3,100	1.62
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	3,361	2,426	1.39
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	182	125	1.46
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	656	577	1.14
9. Diabetes Mellitus	250.xx; 775.1x;	20,847	9,297	2.24
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	3,788	1,819	2.08
11. Hypertension	410.xx - 405.xx;	46,211	22,654	2.04
12. Contact Dermatitis and other Eczema	692.xx	2,872	2,556	1.12
13. Dehydration	276.5x	128	109	1.17
14. Exposure to Heat or Cold	991.xx - 992.xx	14	12	1.17
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	4,555	3,541	1.29
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	88	67	1.31
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	188	168	1.12

Date Requested: 11/13/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions				
18. Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	440	281	1.57
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,179	467	2.52
20a. Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	17,592	7,785	2.26
20b. Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	6,949	3,928	1.77
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	15,441	3,632	4.25
20d. Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	5,235	2,412	2.17
Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services				
21. HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	6,560	6,324	1.04
22. Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	1,458	1,335	1.09
23. Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	14,642	13,671	1.07
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	18,124	14,807	1.22
25. Contraceptive Management	ICD - 9: V25.xx	17,469	8,209	2.13
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	19,306	12,470	1.55

Date Requested: 11/13/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	5,683	4,887	1.16
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	32,978	25,566	1.29
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	17,184	15,572	1.10
30. Sealants	ADA: D1351	6,498	3,031	2.14
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	11,100	9,880	1.12
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	11,597	7,252	1.60
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	11,955	9,522	1.26
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,190	2,898	1.45

Date Requested: 11/13/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	9	0.5%
2. Ages 15 - 19	373	21.4%
3. Ages 20 - 24	686	39.4%
4. Ages 25 - 44	668	38.4%
5. Ages 45 and Over	4	0.2%
6. Total Patients (Sum lines 1-5)	1,740	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total	
	(a)	%	(b)	%		
7. First Trimester	1,097	63.0%	60	3.4%	66.5%	
8. Second Trimester	424	24.4%	42	2.4%	26.8%	
9. Third Trimester	100	5.7%	17	1.0%	6.7%	

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	2,094	1,316	62.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	54,482	29,017	53.3%

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									3 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	16 1.4%	4 0.4%	4 0.4%	680 59.8%	3 0.3%	427 37.5%	0 0.0%	4 0.4%	1,138 100.0%
2. Deliveries performed by grantee provider									486 100.0%
3. Live Births < 1500 grams	0	0	0	12	0	2	0	0	14
4. Live Births 1500 - 2499 grams	1	0	0	66	0	11	0	0	78
5. Live Births ≥ 2500 grams	15	4	4	586	3	414	1	4	1,031
% Low and Very Low Birth Weight	6.3%	0.0%	0.0%	11.7%	0.0%	3.0%	0.0%	0.0%	8.2%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			Total (k)			
1. Prenatal care patients who delivered during the year	182 16.0%		956 84.0%			1,138 100.0%			
3. Live Births < 1500 grams	1		13			14			
4. Live Births 1500 - 2499 grams	1		77			78			
5. Live Births ≥ 2500 grams	180		851			1,031			
% Low and Very Low Birth Weight	1.1%		9.6%			8.2%			

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	60	5	191	13,979	511	5,507	15	38	21,177
7a.	Estimated # patients with controlled blood pressure									12,685
7b.	Estimated % patients with controlled blood pressure									59.9%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)	All Other Including Unreported/Refused to Report (j)		Total (k)						
6.	Total patients aged 18 + with hypertension	599	20,564	21,177						
7a.	Estimated # patients with controlled blood pressure			12,755						
7b.	Estimated % patients with controlled blood pressure			60.2%						

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	68	3	65	8,459	148	4,233	9	20	13,385
10a.	Estimated # patients with Hba1c < or= 9%									8,392
10b.	Estimated % patients with Hba1c < or= 9%									62.7%
11a.	Estimated # patients with Hba1c < 7 %									4,715
11b.	Estimated % patients with Hba1c < 7 %									35.2%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			Total (k)			
9.	Total patients aged 18 + with diabetes	517		12,666			13,385			
10a.	Estimated # patients with Hba1c < or= 9%						8,392			
10b.	Estimated % patients with Hba1c < or= 9%						62.7%			
11a.	Estimated # patients with Hba1c < 7 %						4,708			
11b.	Estimated % patients with Hba1c < 7 %						35.2%			

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	27,140,952	16,146,621	43,287,573
2. Lab and X-ray	1,513,234	1,095,620	2,608,854
3. Medical/Other Direct	4,256,865	2,586,365	6,843,230
4. Total Medical Care Services (Sum lines 1-3)	32,911,051	19,828,606	52,739,657
Financial Costs for Other Clinical Services			
5. Dental	7,240,593	4,254,024	11,494,617
6. Mental Health	2,987,107	1,383,995	4,371,102
7. Substance Abuse	159,434	114,362	273,796
8a. Pharmacy not including pharmaceuticals	1,165,953	848,771	2,014,724
8b. Pharmaceuticals	1,512,399		1,512,399
9. Other Professional	1,172,221	482,226	1,654,447
10. Total Other Clinical Services (Sum lines 5-9)	14,237,707	7,083,378	21,321,085
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	864,182		864,182
11b. Transportation	458,936		458,936
11c. Outreach	707,908		707,908
11d. Patient and Community Education	504,298		504,298
11e. Eligibility Assistance	317,855		317,855
11f. Interpretation Services	65,215		65,215
11g. Other Enabling Services	150,183		150,183
11. Total Enabling Services Cost (Sum lines 11a-11g)	3,068,577	1,620,299	4,688,876
12. Other Related Services	1,491,770	809,961	2,301,731
13. Total Enabling and Other Services (Sum lines 11-12)	4,560,347	2,430,260	6,990,607
Overhead and Totals			
14. Facility	6,386,175		
15. Administration	22,956,069		
16. Total Overhead (Sum lines 14-15)	29,342,244		
17. Total Accrued Costs (Sum lines 4+10+13+16)	81,051,349		81,051,349
18. Value of Donated Facilities, Services and Supplies			2,395,255
19. Grand Total including Donations (Sum lines 17-18)			83,446,604

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	82.5%	33.5%	53.4%
2.	Lab and X-ray	4.6%	1.9%	3.2%
3.	Medical/Other Direct	12.9%	5.3%	8.4%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	40.6%	65.1%
Financial Costs for Other Clinical Services				
5.	Dental	50.9%	8.9%	14.2%
6.	Mental Health	21.0%	3.7%	5.4%
7.	Substance Abuse	1.1%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	8.2%	1.4%	2.5%
8b.	Pharmaceuticals	10.6%	1.9%	1.9%
9.	Other Professional	8.2%	1.4%	2.0%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	17.6%	26.3%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	18.9%	1.1%	1.1%
11b.	Transportation	10.1%	0.6%	0.6%
11c.	Outreach	15.5%	0.9%	0.9%
11d.	Patient and Community Education	11.1%	0.6%	0.6%
11e.	Eligibility Assistance	7.0%	0.4%	0.4%
11f.	Interpretation Services	1.4%	0.1%	0.1%
11g.	Other Enabling Services	3.3%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	67.3%	3.8%	5.8%
12.	Other Related Services	32.7%	1.8%	2.8%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.6%	8.6%
Overhead and Totals				
14.	Facility	21.8%	7.9%	
15.	Administration	78.2%	28.3%	
16.	Total Overhead (Sum lines 14-15)	100.0%	36.2%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			3.0%

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	32,942,613	100.0%	49.4%	23,092,123	100.0%	66.2%	70.1%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	32,942,613	100.0%	49.4%	23,092,123	100.0%	66.2%	70.1%
4.	Medicare Non-Managed Care	5,463,788	100.0%	8.2%	3,785,203	100.0%	10.9%	69.3%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	5,463,788	100.0%	8.2%	3,785,203	100.0%	10.9%	69.3%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	60,088	64.4%	0.1%	2,271	100.0%	0.0%	3.8%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	33,175	35.6%	0.0%	0	0.0%	0.0%	0.0%
9.	Total Other Public (Sum lines 7+8a+8b)	93,263	100.0%	0.1%	2,271	100.0%	0.0%	2.4%
10.	Private Non-Managed Care	3,913,021	100.0%	5.9%	1,827,244	100.0%	5.2%	46.7%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	3,913,021	100.0%	5.9%	1,827,244	100.0%	5.2%	46.7%
13.	Self Pay	24,337,345	100.0%	36.5%	6,167,842	100.0%	17.7%	25.3%
14.	Grand Total (Sum lines 3+6+9+12+13)	66,750,030		100.0%	34,874,683		100.0%	52.2%

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		15,725	-15,725	0.0%	7,422,611	22.5%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. Total Medicaid (Sum lines 1+2a+2b)	0	0	0	15,725	-15,725	0.0%	7,422,611	22.5%
4. Medicare Non-Managed Care	6,493	29,558		23,596	12,455	0.2%	813,447	14.9%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	6,493	29,558	0	23,596	12,455	0.2%	813,447	14.9%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	0	0.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	0	0.0%
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	0	0.0%

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	1,541,234	39.4%
11a.	Private Managed Care (Capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	1,541,234	39.4%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	6,493	29,558	0	39,321	3,270	0.0%	9,777,292	14.6%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	15,465,911	2,667,192

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009

TABLE 9E: OTHER REVENUES**State Summary for Louisiana for 2008 : 22 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	82,570	0.3%
1b. Community Health Center	26,198,915	89.2%
1c. Health Care for the Homeless	2,009,082	6.8%
1e. Public Housing Primary Care	1,088,849	3.7%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	29,379,416	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	29,379,416	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	557,634	20.5%
3. Other Federal Grants	2,167,092	79.5%
5. Total Other Federal Grants (Sum lines 2-4)	2,724,726	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	4,117,407	38.7%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	1,362,448	12.8%
8. Foundation/Private Grants and Contracts	5,164,898	48.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	10,644,753	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	3,189,264	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	45,938,159	

Percents may not equal 100% due to rounding

Date Requested: 11/13/2009